

## Environment Performance Targets

Priority No:	Action:	Status:
<b>A clean and sustainable environment 1</b>	Reduce the Council's carbon footprint by at least 30% by 2030 and endeavour to become net-zero carbon as soon as viable before 2050.	
<b>A clean and sustainable environment 3</b>	Continue to innovate our approach to waste management to build on our strengths and maximise commercial and other opportunities.	
<b>A clean and sustainable environment 4</b>	Maintain and enhance our green areas across the District, aiming to secure Green Flag status for Queen Elizabeth Park, Dysart Park and other relevant areas.	
<b>A clean and sustainable environment 5</b>	Work proactively with Environment SK to deliver high quality services and maximise commercial opportunities.	
<b>A clean and sustainable environment 6</b>	Work with the Lincolnshire Waste Partnership to reduce waste and further improve recycling.	
<b>A clean and sustainable environment 7</b>	Recognise the changes in environmentally friendly modes of transport and seek to work with others to adapt required infrastructure.	

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 1</b>						
<b>Status :</b>	Not Previously Reported					2021/22	
<b>Action :</b>	Reduce the Council's carbon footprint by at least 30% by 2030 and endeavour to become net-zero carbon as soon as viable before 2050.						
<b>Responsible Post :</b>	The Cabinet Member for Waste & Climate Change and Director of Housing & Property					<b>Measured :</b>	Annual
<b>What does Success Look Like :</b>	SKDC consistently taking steps to reduce its carbon emissions, working towards achieving net-zero carbon as soon as viable.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Not Previously Reported			2021/22
Reduction in SKDC carbon emissions.	<7,032 Tonnes	2021/22	6518				
<b>Commentary :</b>							
A detailed annual report containing a breakdown of SKDC carbon emissions is being presented to Environment Overview and Scrutiny Committee alongside this quarterly performance report for further detail. This provides information on how the above total reduction is reached as well as a comparison to previous years reductions, in order to monitor our continued progress in reaching our targeted emissions reduction for 2030.							

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 3</b>						
<b>Status :</b>	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23			
<b>Action :</b>	Continue to innovate our approach to waste management to build on our strengths and maximise commercial and other opportunities.						
<b>Responsible Post :</b>	The Cabinet Member for Waste & Climate Change and Deputy Chief Executive				<b>Measured :</b>	Quarterly	
<b>What does Success Look Like :</b>	Continuing to develop our offer beyond statutory minimums.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Q3 2021/22	Q4 2021/22	Q1 2022/23	
Number of garden waste bins.	36,252	Year End	35393				
% Growth (Garden Waste Service)	1% growth in year	Year End	0.69%				
Commercial Waste Customers	Baseline for growth	Year End	727				
<b>Commentary :</b>							
The number of active garden waste bin subscriptions has increased by 241 since last reported, an in year increase of 0.69% so far though still below the target number of active subscriptions (please note: the target for this measure has been reworded from total number of bins to total active garden waste subscriptions).							

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 4</b>						
<b>Status :</b>	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23			
<b>Action :</b>	Maintain and enhance our green areas across the District, aiming to secure Green Flag status for Queen Elizabeth Park, Dysart Park and other relevant areas.						
<b>Responsible Post :</b>	The Cabinet Member for Housing & Property and Director of Growth & Culture				<b>Measured :</b>	Annual	
<b>What does Success Look Like :</b>	Public satisfaction.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Q3 2021/22	Q4 2021/22	Q1 2022/23	
Public satisfaction from visitors. Wyndham Park	90+%	Annual	See Commentary				
Public satisfaction from visitors. Queen Elizabeth Park	80+%	Annual					
Green Flag status for Wyndham Park Queen Elizabeth Park.& Dysart Park	Maintain Green Flag status .	Annual					
<p><b>Commentary :</b> Wyndham Park, Queen Elizabeth Park and Dysart Park have all been voted as being among the best parks in the country, all now having coveted green flag status. The Green Flag management plans are being updated to ensure this fabulous achievement can be maintained and strengthened.</p> <p>Wyndham Park continues to host a well-supported programme of events, having recently ran a sold out Halloween event in collaboration with Grantham College. Stronger bonds are being developed with all Friends groups across the three parks. Although there is a strong support from volunteers, a volunteer drive is ongoing with the aim of increasing and formalising this support.</p> <p>The latest survey for Wyndham Park demonstrated that 98% of the people surveyed thought Wyndham Park had a positive impact on the local community. 91% reported the park improved their quality of life and 87% thought the maintenance was to a high standard.</p>							

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 5</b>						
<b>Status :</b>	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23			
<b>Action :</b>	Work proactively with Environment SK to deliver high quality services and maximise commercial opportunities.						
<b>Responsible Post :</b>	The Cabinet Member for Housing & Property and Director of Growth & Culture					<b>Measured :</b>	Quarterly
<b>What does Success Look Like :</b>	High performing and commercially successful company.						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Q3 2021/22	Q4 2021/22	Q1 2022/23	
Client side reporting criteria	TBC	Quarterly	-				
<p><b>Commentary :</b> A revised grounds maintenance specification and GIS mapping system is now in place. This has formed the basis of an options appraisal on the future delivery of the Council's grounds maintenance service with Members due to make a decision before the end of the calendar year.</p> <p>Currently the work of EnvironmentSK Ltd is monitored by the Board of Directors for EnvironmentSK Ltd, client side monitoring is undertaken by Council Officers across the district to ensure that standards are maintained and remain high.</p>							

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 6</b>						
<b>Status :</b>	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23			
<b>Action :</b>	Work with the Lincolnshire Waste Partnership to reduce waste and further improve recycling.						
<b>Responsible Post :</b>	The Cabinet Member for Waste & Climate Change and Deputy Chief Executive				<b>Measured :</b>	Quarterly	
<b>What does Success Look Like :</b>	LWP wide success in improving Lincolnshire's waste performance.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Q2 2021/22	Q3 2021/22	Q4 2021/22	
Residual waste tonnes per 1000 households.	<44 t/1000 households	Quarterly	42.95				
Contribution to increasing the proportion of recycling, as set out in the LWP strategy.	42.5%	Quarterly	35.47%				
Reduced non-target recyclable materials in the recycling stream.	<30%	Quarterly	25.75%				
<b>Commentary : Please note these figures are representative of Quarter 1 of 2022-23 rather than Quarter 2 as in the rest of the report due to the delay in receiving the required data from external sources.</b>							
The contribution to increasing the proportion of recycling has increased from the previous quarter (31.69%), however, it remains lower than the same period of the previous financial year (42.63% Q1 2021-22)							
The weight of recycled material collected has increased, however the total amount of waste collected (residual plus recycling) has also increased. This follows the trend across England, which is also seeing an increase in the total amount of waste from households and the amount recycled material decreasing. In Lincolnshire, waste which is presented as residual waste is processed at the Energy from Waste Plant, with energy recovered to generate electricity and not disposed of at landfill.							
The Lincolnshire wide “Right Thing, Right Bin” promotional campaign is continuing with a social media focus.							

KPI ID :	A Clean & Sustainable Environment 7						
Status :	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23			
	Recognise the changes in environmentally friendly modes of transport and seek to work with others to adapt required infrastructure.						
Responsible Post :	The Cabinet Member for Waste & Climate Change and Director of Housing & Property					Measured :	Quarterly
What does Success Look Like :	Understanding of demand for Electric Vehicle Charging Points and other infrastructure requirements.						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Q3 2021/22	Q4 2021/22	Q1 2022/23	
Number of miles generated	35,000	N/A	40,098				
Carbon Tonnes saved	7 Tonnes	N/A	7.66				
Charging Point Utilisation Percentage	10%	N/A	10.76%				
Commentary :							
<p>The number of miles generated is an approximate figure based on energy use from twelve electric vehicle charge points in South Kesteven District Council car parks. Miles reported are consistent with the previous quarter, indicating a steadying of demand from charge point users.</p> <p>The carbon saved relates to miles travelled which would otherwise be completed in a petrol or diesel vehicle, and are not included within the Council's operational carbon footprint.</p> <p>Stamford charging is very well utilised with Grantham second but Bourne and Deepings have very low participation. There will be some communication around EV charging locations in the district to try and increase usage.</p> <p>The 10% utilisation percentage has been met yet we seek to increase this number year on year.</p>							