

## Environment Performance Targets

Priority No:	Action:	Status:
<b>A clean and sustainable environment 3</b>	Continue to innovate our approach to waste management to build on our strengths and maximise commercial and other opportunities.	
<b>A clean and sustainable environment 4</b>	Maintain and enhance our green areas across the District, aiming to secure Green Flag status for Queen Elizabeth Park, Dysart Park and other relevant areas.	
<b>A clean and sustainable environment 5</b>	Work proactively with Environment SK to deliver high quality services and maximise commercial opportunities.	
<b>A clean and sustainable environment 6</b>	Work with the Lincolnshire Waste Partnership to reduce waste and further improve recycling.	
<b>A clean and sustainable environment 7</b>	Recognise the changes in environmentally friendly modes of transport and seek to work with others to adapt required infrastructure.	
<b>A clean and sustainable environment 9</b>	Build a new, modern depot which is fit for the future.	

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 3</b>						
<b>Status :</b>	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22			
<b>Action :</b>	Continue to innovate our approach to waste management to build on our strengths and maximise commercial and other opportunities.						
<b>Responsible Post :</b>	The Cabinet Member for Waste & Climate Change and Deputy Chief Executive					<b>Measured :</b>	Quarterly
<b>What does Success Look Like :</b>	Continuing to develop our offer beyond statutory minimums.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22
Number of garden waste bins.	36,252	Year End	36,896				
% Growth (Garden Waste Service)	1% growth in year	Quarterly	2.79%				
Commercial waste customers	Baseline for growth	Quarterly	676				
<b>Commentary :</b>							
Commercial Waste Breakdown: 579 customers have bins, 86 have just bags and the remaining 11 use both.							

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 4</b>				
<b>Status :</b>	Q1 2021/22			Q4 2021/22	
<b>Action :</b>	Maintain and enhance our green areas across the District, aiming to secure Green Flag status for Queen Elizabeth Park, Dysart				
<b>Responsible Post :</b>	The Cabinet Member for Housing & Property and Director of Growth & Culture			<b>Measured :</b>	Annual
<b>What does Success Look Like :</b>	Public satisfaction.				
Measure	Target	Target Period	Achieved	Status History	
				Q1 2021/22	Q4 2021/22
Public satisfaction from visitors. Wyndham Park	90+%	Annual	83%		
Public satisfaction from visitors. Queen Elizabeth	80+%	Annual	72%		
Green Flag status	Maintain Green Flag status for Wyndham Park and secure Green Flag status for Queen Elizabeth Park.	Annual	Achieved		
<p><b>Commentary :</b> The possible reason for slippage on public satisfaction for Queen Elizabeth Park is due to the Covid test facility preventing use of the car park. Covid in general may have influenced results.</p> <p>In 2021 Green Heritage accreditation was also secured for Wyndham Park. Green flag status awarded to both Wyndham and Queen Elizabeth Parks. 2022 Green Flag results will be announced in October - all 3 formal parks are prepared for assessment with the aim to achieve green flag status at Dysart Park.</p>					

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 5</b>						
<b>Status :</b>	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22			
<b>Action :</b>	Work proactively with Environment SK to deliver high quality services and run in a financially sustainable way .						
<b>Responsible Post :</b>	The Cabinet Member for Housing & Property and Director of Growth & Culture					<b>Measured :</b>	Quarterly
<b>What does Success Look Like :</b>	High performing and commercially successful company.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22
Client side reporting criteria	TBC	Quarterly	-				
<p><b>Commentary :</b> A revised grounds maintenance specification and contract is in development. In the interim monthly monitoring of the contract is in place on an ongoing basis, the specifics of this measure will be developed further in line with the new specification.</p> <p>This action has been highlighted for further attention in the annual review taking place in October 2022.</p>							

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 6</b>						
<b>Status :</b>	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22			
<b>Action :</b>	Work with the Lincolnshire Waste Partnership to reduce waste and further improve recycling.						
<b>Responsible Post :</b>	The Cabinet Member for Waste & Climate Change and Deputy Chief Executive				<b>Measured :</b>	Quarterly	
<b>What does Success Look Like :</b>	LWP wide success in improving Lincolnshire's waste performance.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current</b>
				Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22
Residual waste tonnes per 1000 households.	<45 t/1000 households	Quarterly	44.3				
Contribution to increasing the proportion of recycling, as set out in the LWP strategy.	>42.5%	Year End	42.38%				
Reduced non-target recyclable materials in the recycling stream.	<30%	Year End	29.7%				
<b>Commentary :</b>							
<p>The proportion of non-recyclable materials are under the targeted limit for Q4. However, this may be the result of a change in methods instigated by Lincolnshire County Council following over the accuracy of the sampling carried out by their contractor. Continued progress with reducing this figure is expected.</p> <p>Following the Covid-19 recycling and waste disposal habits are gradually returning to normal. Residual Waste per Household figures now within target volume for Quarter 4 and the recycling proportion year to date figure is within statistical confidence limits.</p> <p>The Lincolnshire Waste Partnership continue to work together to seek to promote the principles of the waste hierarchy to 'reduce, reuse, recycle and recover (energy from waste)'. Additionally current performance is underpinned by strong green waste collection performance which is anticipated to continue into the new year.</p>							

KPI ID :	A Clean & Sustainable Environment 7						
Status :	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22			
Action :	Recognise the changes in environmentally friendly modes of transport and seek to work with others to adapt required						
Responsible Post :	The Cabinet Member for Waste & Climate Change and Director of Housing & Property				Measured :	Quarterly	
What does Success Look Like :	Understanding of demand for Electric Vehicle Charging Points and other infrastructure requirements.						
Measure	Target	Target Period	Achieved	Status History			Current
				Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22
Number of miles generated	35,000	Quarterly	42,879				
Carbon Tonnes saved	7 Tonnes	Quarterly	8.3				
Charging Point Utilisation Percentage	10%	Quarterly	11.65				
Commentary :	<p>Number of miles generated is an approximate figure based on energy use from twelve electric vehicle charge points in South Kesteven District Council car parks. There has been a distinct increase in miles travelled in this reporting year, relating to increased uptake of EVCPs and removal of travel restrictions in the period as a result of the covid-19 pandemic.</p> <p>The carbon saved relates to miles travelled which would otherwise be completed in a petrol or diesel vehicle, and are not included within the Council's operational carbon footprint. This reporting year sees an increase in carbon saved in line with the increase in miles travelled.</p> <p>The overall uptake remains low across twelve electric vehicle charge points in South Kesteven District Council car parks. We continue to monitor uptake closely to understand change in demand for these facilities.</p>						

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 9</b>						
<b>Status :</b>	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22			
<b>Action :</b>	Build a new, modern depot which is fit for the future.						
<b>Responsible Post :</b>	The Cabinet Member for Housing & Property and Chief Finance Officer				<b>Measured :</b>	Quarterly	
<b>What does Success Look Like :</b>	Delivery of a new depot.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22
Design and costs approval	Q4 2021/22	Year End	Q1 2022/23				
Budget approval	Q4 2021/22	Year End	No				
Planning application submission and approval	Q2 2022/23	Year End	On Target				
Procurement	Q2 2022/23	Year End	Dependent on above.				
Construction commenced	Q3 2022/23	Year End	Dependent on above.				
Construction Completion	2023/34	Year End	Dependent on above.				
<p><b>Commentary :</b> A design team have been appointed by the Council and have been working at the layouts for the proposed site at Turnpike Close. Feasibility reports and concepts have been costed and an options appraisal completed. The project is now at RIBA Stage 3 and detailed designs have been commenced and the aim is for the planning application for the site be submitted in Autumn 2022. Pre-application meetings have begun with the planning department.</p> <p>It is proposed that an enabling contract for the civils works required to remediate the Turnpike Close site should be investigated further to have a site preparation works completed prior to any construction on the site. Costs are being sought for these works. Detailed reports will be presented to the Committee at their next meeting.</p>							