

Income

Penalty Charge Notices - (PCNs)	(43,020)
Season Tickets	(53,863)
Pay & Display	(1,115,368)
Other Income	(11,806)
Residents Parking	(29,018)

Total Income (1,253,075)

Expenditure

Off-street parking	629,508
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Total Expenditure 629,508

Surplus (Income minus expenditure) (623,568)