

Revenue and Capital Budget

(including fees and charges)

2021/2022

and indicative budgets for 2022/23 and 2023/24



SOUTH
KESTEVEN
DISTRICT
COUNCIL

2021/22 - 2023/24 General Fund Revenue Summary

	Description	2020/21 Original Budget £'000	2021/22 Indicative Budget £'000	2022/23 Indicative Budget £'000	2023/24 Indicative Budget £'000
1	Commercial & Operations	8,197	7,686	7,763	7,906
2	Corporate	6,538	7,034	7,145	7,481
3	Growth & Culture	5,267	5,111	4,851	5,110
4	Housing & Property	1,238	279	(113)	(93)
5	HRA recharge	(2,558)	(2,759)	(2,637)	(2,664)
6	Net Cost of Services	18,682	17,351	17,009	17,740
7	Interest Payable & Investment Income	(236)	(100)	(108)	(105)
8	Minimum Revenue Provision	302	296	291	286
9	Revenue Contribution to Capital	72	186	228	42
10	Drainage Rates	725	746	768	791
11	Depreciation	(4,114)	(4,586)	(4,722)	(4,863)
12	Net Budget Requirement	15,431	13,893	13,466	13,891
	Funding & Resources:				
13	Council Tax (Excluding Parishes)	(7,840)	(8,114)	(8,397)	(8,682)
14	Government Grants	(295)	(1,432)	0	0
15	Retained Business Rates	(4,954)	(3,808)	(3,912)	(3,991)
15	New Homes Bonus	(1,814)	(1,045)	(524)	0
16	Collection Fund Deficit	(957)	51	0	0
17	Total Funding	(15,860)	(14,348)	(12,833)	(12,673)
	Transfer to/from reserves:				
18	Budget Stabilisation Reserve	0	1,123	0	0
19	Building Control Reserve	0	(22)	(12)	(6)
20	Football 3G Pitch	0	25	25	25
21	Grants	1	47	0	0
22	ICT Reserve	(137)	0	(176)	0
23	Individual Electoral Registration	0	(25)	(25)	(26)
24	Invest to Save	(213)	(273)	0	0
25	Local Priorities Reserve	(210)	(477)	0	0
26	NHB Transfer to Reserves	1,814	1,045	524	0
27	Pensions Reserve - Former Employees	(56)	(45)	(45)	(45)
28	Pensions Reserve - Current Employees	(58)	0	0	0
29	Property Maintenance Reserve	(125)	(94)	(41)	(65)
30	Regeneration Reserve	(580)	(849)	(33)	(25)
31	Special Expenses	17	29	49	29
32	Workshop reserve	(24)	(29)	0	0
33	Transfer to/from Reserves	429	455	266	(113)
34	Net Budget Deficit	0	0	899	1,105

PARISH PRECEPTS

Area Code	Town or Parish	2021/22 Precept	Band D equiv.
		£	
01-04	Grantham	30,000	2.61
05-07	Stamford	540,900	74.07
08-09	Bourne	175,858	30.33
64	Market Deeping	246,633	109.80
10	Allington	18,000	51.48
11	Ancaster	27,300	46.89
12	Aslackby & Laughton	4,800	43.20
13	Barholm & Stowe	0	0
14	Barkston & Syston	12,500	50.40
15	Barrowby	42,000	57.87
16	Baston	15,502	25.38
17	Belton & Manthorpe	2,185	10.35
18	Billingborough	15,000	30.78
19	Bitchfield & Bassingthorpe	0	0
20	Boothby Pagnell	750	11.79
21	Braceborough & Wilsthorpe	2,885	20.25
23	Burton Coggles	200	4.95
24	Careby, Aunby & Holywell	750	9.54
25	Carlby	8,469	40.32
26	Carlton Scroop & Normanton	8,900	70.56
27	Castle Bytham	15,000	49.50
28	Caythorpe	30,039	57.06
29	Claypole	20,014	38.97
30	Colsterworth, Gunby, Stainby & North Witham	36,618	48.42
31	Corby Glen	12,000	29.43
32	Counthorpe & Creeton	0	0
33	Deeping St James	156,919	63.99
34	Denton	5,600	45.63
35	Dowsby	2,000	35.91
36	Dunsby	700	13.68
38	Edenham	2,950	26.10
39	Fenton	1,000	17.01
40	Folkingham	11,000	38.79
41	Foston	11,000	49.50
42	Fulbeck	9,000	41.22
43	Greatford	3,800	29.25
44	Great Gonerby	28,836	38.61
45	Great Ponton	9,439	76.05
47	Haconby & Stainfield	1,630	8.64
	Sub Total	1,510,177	

Area Code	Town or Parish	2021/22 Precept	Band D equiv.
		£	
48	Harlaxton	19,500	55.80
49	Heydour	5,000	31.95
50	Honington	0	0
51	Horbling	12,232	74.34
52	Hougham	3,485	39.51
53	Hough-on-the-Hill	6,705	39.51
54	Ingoldsby	5,130	42.30
55	Irnham	1,600	14.67
56	Kirkby Underwood	2,820	34.74
57	Langtoft	24,500	32.31
58	Lenton, Keisby & Osgodby	250	3.78
59	Little Bytham	4,200	36.00
60	Little Ponton & Stroxtun	600	8.46
61-62	Londonthorpe & Harrowby Without	31,000	18.72
63	Long Bennington	49,950	52.92
65	Marston	5,420	35.73
66	Morton & Hanthorpe	16,500	19.80
69	Old Somerby	3,500	37.53
70	Pickworth	1,500	19.71
71	Pointon & Sempringham	9,725	48.96
72	Rippingale	17,803	51.21
73	Ropsley, Humby, Braceby & Sapperton	12,500	38.70
74	Sedgebrook	11,970	80.37
75	Skillington	4,945	36.63
76	South Witham	25,000	53.01
77	Stoke Rochford & Easton	4,750	56.16
78	Stubton	1,300	16.65
79	Swayfield	3,229	21.51
80	Swinstead	3,363	41.67
82	Tallington	7,501	22.32
83	Thurlby	19,232	23.67
84	Toft, Lound & Manthorpe	0	0
85	Uffington	3,000	9.63
86	Welby	1,571	18.45
87	Westborough & Dry Doddington	2,500	17.46
88	West Deeping	6,000	51.39
89	Witham -on-the-Hill	2,075	21.15
90	Woolsthorpe	7,950	55.35
91	Wyville-cum-Hungerton	400	19.53
	Total	1,848,883	

Directorate	GF/HRA	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Commercial & Operations	GF	7,686,286	7,752,953	7,896,087
Corporate	GF	7,780,524	7,912,574	8,271,600
Growth & Culture	GF	5,211,383	4,961,512	5,220,132
Housing & Property	GF	178,849	(212,951)	(193,151)
	Sum:	20,857,042	20,414,088	21,194,668

Commercial & Operations

5CCN - Level 5 Cost Centre Name	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Commercial & Operational Mgmt	267,000	253,500	256,000
Commercial & Operations	4,737,116	4,799,683	4,917,167
Corporate Operations	1,703,470	1,695,970	1,706,620
Public Protection	678,700	703,800	716,300
Waste Depot	300,000	300,000	300,000
	7,686,286	7,752,953	7,896,087

Corporate

5CCN - Level 5 Cost Centre Name	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Centralised & Business Support	485,600	494,500	503,100
Communications	251,800	207,900	210,000
Democratic & Legal Services	1,306,750	1,317,350	1,504,450
Finance	3,340,184	3,550,384	3,694,260
Human Resources	326,800	329,550	332,500
Od & Change	2,069,390	2,012,890	2,027,290
	7,780,524	7,912,574	8,271,600

Growth & Culture

5CCN - Level 5 Cost Centre Name	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Arts & Culture	1,615,170	1,677,750	1,748,750
Growth	64,300	2,900	(16,700)
Growth Management	321,163	315,712	451,632
Invest Sk	370,000	370,000	370,000
Leisure	2,840,750	2,595,150	2,666,450
	5,211,383	4,961,512	5,220,132

Housing & Property

5CCN - Level 5 Cost Centre Name	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Assets & Estates	(135,900)	(403,300)	(391,400)
Housing	314,749	190,349	198,249
	178,849	(212,951)	(193,151)

Commercial & Operations

Service Area	Cost Centre Name	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Commercial & Operational Mgmt	Commercial & Operational Mgmt	267,000	253,500	256,000
Commercial & Operations	Abbey Gardens Toilets	31,300	32,900	68,600
Commercial & Operations	Building Ctrl Partnership	103,316	93,783	87,267
Commercial & Operations	Closed Circuit Television	291,350	301,150	310,250
Commercial & Operations	Community Cleaning	56,000	56,000	56,000
Commercial & Operations	Disabled & Other Conveniences	63,200	64,100	65,100
Commercial & Operations	Emergency Planning	36,100	36,100	36,100
Commercial & Operations	Green Waste Collection	(719,850)	(727,750)	(736,150)
Commercial & Operations	Market Deeping Toilets	18,700	18,900	19,100
Commercial & Operations	Mot Service	(6,500)	(6,500)	(6,500)
Commercial & Operations	Pool Cars	61,100	62,400	63,700
Commercial & Operations	Red Lion Square Toilets	27,200	31,700	67,400
Commercial & Operations	Refuse & Recycling	2,284,000	2,312,800	2,341,900
Commercial & Operations	Skdc Occupational H&S	67,450	68,950	70,450
Commercial & Operations	Street Cleansing	1,528,000	1,544,500	1,561,400
Commercial & Operations	Trade Waste	(66,300)	(73,900)	(80,000)
Commercial & Operations	Vehicle Maintenance Workshop	512,700	517,500	519,400
Commercial & Operations	Waste & Recycling Management	449,350	467,050	473,150
Corporate Operations	Alexandra Road Depot	104,650	106,650	108,550
Corporate Operations	Arnoldfield Playing Field	26,600	25,500	26,000
Corporate Operations	Barrowby Gate Improvements	900	900	900
Corporate Operations	Bath Row Car Park	(113,200)	(112,800)	(116,600)
Corporate Operations	Blue Green Corridor	60,000	60,000	0
Corporate Operations	Bourne Bus Station	6,950	7,250	7,650
Corporate Operations	Bourne Cap	105,300	109,200	113,400
Corporate Operations	Bourne Car Parks	9,950	10,150	10,350
Corporate Operations	Bourne Fair	(300)	(300)	(300)
Corporate Operations	Bourne Market	6,660	7,060	7,760
Corporate Operations	Bourne Recreation Ground	11,500	11,500	11,500
Corporate Operations	Car Park Administration	19,000	19,500	20,100
Corporate Operations	Cattlemarket Car Park	(211,450)	(211,150)	(217,950)
Corporate Operations	Centralised Office Furn Gf	3,800	3,800	3,800
Corporate Operations	Christmas Fun Day	5,000	5,000	5,000
Corporate Operations	Christmas Illuminations	28,400	28,700	29,000
Corporate Operations	Closed Burial Grounds	55,300	55,300	55,300
Corporate Operations	Community Fund	128,000	128,000	128,000

Corporate Operations	Conduit Lane Car Park	(41,950)	(41,750)	(43,050)
Corporate Operations	Corporate Operations Mgmt	276,100	265,900	269,400
Corporate Operations	Customer Services	398,700	415,400	431,300
Corporate Operations	Cycle Centre And Cycleways	12,200	12,400	12,600
Corporate Operations	Dyke Playing Field	19,850	3,850	3,850
Corporate Operations	Dysart Park, Grantham	73,400	73,400	73,400
Corporate Operations	Empingham Road Playing Field	42,100	43,000	63,900
Corporate Operations	Footpath Lighting	232,500	235,400	238,300
Corporate Operations	Grantham Bus Station	37,100	34,400	35,800
Corporate Operations	Grantham Cemetery	42,350	43,150	43,950
Corporate Operations	Grantham Council Offices	345,775	353,975	362,775
Corporate Operations	Grantham Fair	0	(11,900)	(5,950)
Corporate Operations	Grantham Market	84,340	86,440	88,440
Corporate Operations	Grantham Street Grass Cutting	30,000	30,000	30,000
Corporate Operations	Guildhall St Car Park	(111,100)	(110,800)	(114,400)
Corporate Operations	Harrowby Lane Playing Field	17,450	17,650	17,850
Corporate Operations	Langtoft Playing Field	31,550	32,350	33,150
Corporate Operations	Market Deeping Area Office	20,200	20,700	21,100
Corporate Operations	Market Deeping Car Parks	1,450	1,450	1,450
Corporate Operations	North Street Car Park	(159,600)	(159,300)	(164,600)
Corporate Operations	Partnerships	45,000	30,000	30,000
Corporate Operations	Play Areas & Open Spaces	211,500	224,300	248,600
Corporate Operations	Queen Elizabeth Park, Grantham	15,550	15,550	15,550
Corporate Operations	Remembrance Sunday	500	500	500
Corporate Operations	Scotgate Car Park	(81,450)	(81,250)	(83,850)
Corporate Operations	South Kesteven House	100,925	102,025	103,525
Corporate Operations	Sports Stadium Football Club	28,000	28,000	28,000
Corporate Operations	Stamford Bus Station	40,000	39,100	40,500
Corporate Operations	Stamford Fair	0	(13,400)	(6,700)
Corporate Operations	Stamford Market	(29,480)	(27,080)	(24,680)
Corporate Operations	St Leonards St Car Park	(47,950)	(47,850)	(49,450)
Corporate Operations	Street Furniture	16,100	16,100	16,100
Corporate Operations	Uffington Road Playing Field	41,200	41,600	42,000
Corporate Operations	Watergate Car Park	(100,900)	(100,500)	(103,800)
Corporate Operations	Welham St M-Storey Car Park	(18,750)	(17,450)	(19,450)
Corporate Operations	Wharf Rd M-Storey (Gtm) Cpark	(17,850)	(16,850)	(18,050)
Corporate Operations	Wharf Rd (St'Ford) Car Park	(241,550)	(240,950)	(248,850)
Corporate Operations	Wyndham Park, Grantham	143,150	144,150	144,950
Public Protection	Animal Health And Welfare	(5,350)	(5,350)	(5,450)
Public Protection	Awarded W/Courses & Flood Prev	12,200	12,200	12,200
Public Protection	Climate Change	41,600	42,000	42,400
Public Protection	Commercial	311,100	315,100	318,800
Public Protection	Enforcement	2,900	5,500	7,900
Public Protection	Environmental Protection	149,700	155,000	157,200
Public Protection	Gambling Licensing	(12,400)	(12,400)	(12,400)

Public Protection	Hackney & Private Hire	(113,700)	(113,700)	(117,300)
Public Protection	Licensing Salaries	127,400	130,200	133,000
Public Protection	Liquor Licensing	(119,400)	(119,400)	(119,400)
Public Protection	Local Licences	(21,300)	(15,800)	(15,800)
Public Protection	Neighbourhoods Team	190,100	192,800	195,600
Public Protection	Private Sector Housing	115,850	117,650	119,550
Waste Depot	Waste Depot	300,000	300,000	300,000
		7,686,286	7,752,953	7,896,087

Corporate

Service Area	Cost Centre Name	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Centralised & Business Support	Business Support Team	206,300	215,200	223,800
Centralised & Business Support	Centralised Advertising (Gf)	30,200	30,200	30,200
Centralised & Business Support	Centralised External Print Gf	36,500	36,500	36,500
Centralised & Business Support	Centralised Postage (Gf)	170,100	170,100	170,100
Centralised & Business Support	Centralised Stationery (Gf)	5,300	5,300	5,300
Centralised & Business Support	Internal Printing	37,200	37,200	37,200
Communications	Reputation, Comms, Consults	251,800	207,900	210,000
Democratic & Legal Services	Civic Functions	19,400	19,500	19,600
Democratic & Legal Services	Courier Service	7,100	7,600	7,900
Democratic & Legal Services	Democratic Representation	595,600	601,000	606,300
Democratic & Legal Services	Democratic Services	153,400	154,800	157,300
Democratic & Legal Services	District Elections	23,600	15,800	190,500
Democratic & Legal Services	Land Charges	(136,500)	(133,400)	(137,500)
Democratic & Legal Services	Legal Services	276,750	279,350	282,250
Democratic & Legal Services	Member Support	134,100	135,200	136,400
Democratic & Legal Services	Register Of Electors	233,300	237,500	241,700
Finance	Accountancy Services	419,350	422,100	427,750
Finance	Benefits Subsidy & Payments	(267,500)	(267,500)	(267,500)
Finance	Corporate Costs	679,510	814,260	816,260
Finance	C Tax Admin & Enforcement	194,300	206,600	233,300
Finance	C Tax Benefits Admin	72,074	77,474	121,900
Finance	Drainage Rates	746,200	768,500	791,300
Finance	Exchequer Services	154,850	158,850	162,850
Finance	Income Recovery Service	30,900	31,000	31,150
Finance	Insurance Premium Account	239,550	263,350	289,600
Finance	Internal Audit	58,700	60,400	62,200
Finance	Ndr Admin & Enforcement	(116,300)	(115,200)	(113,400)
Finance	Pension Costs	45,000	45,000	45,000
Finance	Procurement	95,200	95,700	96,300
Finance	Resources Management	219,350	215,050	216,750

Finance	Risk Management	47,950	48,300	48,650
Finance	Strategic Management	540,250	545,400	550,650
Finance	Subscriptions To Associations	21,200	21,200	21,200
Finance	Treasury Management	159,600	159,900	160,300
Human Resources	Indirect Employee Expenses	73,400	73,400	73,400
Human Resources	People & Org Development	253,400	256,150	259,100
Od & Change	Centralised It Budget	249,790	249,790	249,790
Od & Change	Centralised Mobile Phone (Gf)	30,350	30,350	30,350
Od & Change	Centralised Training (Gf)	45,250	45,250	45,250
Od & Change	Information Management	1,260,100	1,424,500	1,435,000
Od & Change	Lotterysk	(19,000)	(19,000)	(19,000)
Od & Change	Telecommunications	94,800	94,800	94,800
Od & Change	Training & Direct & Corporate	49,500	49,500	49,500
Od & Change	Transformation	358,600	137,700	141,600
		7,780,524	7,912,574	8,271,600

Growth & Culture

Service Area	Cost Centre Name	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Arts & Culture	Arts And Events	15,400	12,900	12,400
Arts & Culture	Arts Centres Salaries	824,500	847,600	906,100
Arts & Culture	Bourne Corn Exchange	60,550	61,150	63,550
Arts & Culture	District Festivals	100,000	100,000	100,000
Arts & Culture	Guildhall Arts Centre	554,700	581,000	594,900
Arts & Culture	Stamford Arts Centre	60,020	75,100	71,800
Growth	Conservation	72,800	73,500	74,100
Growth	Development Management	(342,200)	(364,200)	(387,400)
Growth	Planning Policy	295,300	254,400	256,700
Growth	Street Numbering And Naming	38,400	39,200	39,900
Growth Management	Economic Development	5,000	5,200	5,400
Growth Management	Growth Management	398,200	400,000	404,000
Growth Management	Heritage Action Zone	(157,037)	(165,288)	(34,368)
Growth Management	University Fit Out	75,000	75,800	76,600
Invest Sk	Invest Sk	370,000	370,000	370,000
Leisure	Bourne Leisure Centre	441,100	453,600	466,400
Leisure	Community Activities	9,800	9,800	9,800
Leisure	Deepings Leisure Centre	389,950	369,550	379,450
Leisure	Grantham Meres Leisure Centre	1,077,350	1,072,550	1,103,550
Leisure	Leisure Centre Programme	405,000	157,400	159,900
Leisure	Sports Stadium	283,850	291,850	300,050
Leisure	Stamford Leisure Centre	233,700	240,400	247,300
		5,211,383	4,961,512	5,220,132

Housing & Property

Service Area	Cost Centre Name	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Assets & Estates	Alma Park, Grantham	7,300	7,500	7,700
Assets & Estates	Broad St, Stamford (Wasmuseum)	(23,600)	(23,500)	(23,400)
Assets & Estates	Graham Hill Way, Bourne	(42,600)	(42,300)	(42,000)
Assets & Estates	Grantham Canal	1,200	1,200	1,200
Assets & Estates	Grantham Cinema Complex	(78,000)	(87,000)	(87,000)
Assets & Estates	Grantham Museum	2,800	2,900	3,000
Assets & Estates	Hollis Road, Grantham	(9,000)	(8,900)	(8,800)
Assets & Estates	Investment Property	(326,300)	(326,200)	(326,100)
Assets & Estates	Leisure Premises	(20,550)	(20,150)	(19,750)
Assets & Estates	Miscellaneous Property	64,250	65,250	66,750
Assets & Estates	Mowbeck Way, Grantham	(25,400)	(25,200)	(25,000)
Assets & Estates	Northfields, Market Deeping	(337,000)	(333,800)	(330,400)
Assets & Estates	Property Management	293,400	296,200	299,000
Assets & Estates	South Street Bourne Toilets	5,600	5,700	5,800
Assets & Estates	St Martin'S Park, Stamford	352,000	85,000	87,600
Housing	Citizens Advice Bureau	60,250	60,250	60,250
Housing	Homelessness	264,700	339,100	346,400
Housing	Rough Sleeper Initiative	(2,100)	(201,300)	(201,300)
Housing	Travellers Rest Caravan Site	(8,101)	(7,701)	(7,101)
		178,849	(212,951)	(193,151)

Commercial & Operations

Building Control

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Commercial & Operations	106	Building Ctrl Partnership	Capital Charges	600	600	600
Commercial & Operations	106	Building Ctrl Partnership	Employee Expenses	759,000	756,200	752,400
Commercial & Operations	106	Building Ctrl Partnership	Income	(833,885)	(864,121)	(884,197)
Commercial & Operations	106	Building Ctrl Partnership	Premise Expenses	15,300	15,300	15,300
Commercial & Operations	106	Building Ctrl Partnership	Supplies And Services	50,600	51,200	51,800
Commercial & Operations	106	Building Ctrl Partnership	Support Recharge Expenditure	117,950	121,550	125,200
Commercial & Operations	106	Building Ctrl Partnership	Third Party Payments	(44,249)	(24,946)	(11,836)
Commercial & Operations	106	Building Ctrl Partnership	Transport Expenses	38,000	38,000	38,000
	Sum:			103,316	93,783	87,267

Commercial & Operational Mgmt

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Commercial & Operational Mgmt	841	Commercial & Operational Mgmt	Employee Expenses	267,000	253,500	256,000
	Sum:			267,000	253,500	256,000

Community Resilience

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Commercial & Operations	170	Emergency Planning	Employee Expenses	6,800	6,800	6,800
Commercial & Operations	170	Emergency Planning	Supplies And Services	29,300	29,300	29,300
Commercial & Operations	190	Closed Circuit Television	Capital Charges	7,600	7,900	8,100
Commercial & Operations	190	Closed Circuit Television	Employee Expenses	235,800	245,200	254,000
Commercial & Operations	190	Closed Circuit Television	Premise Expenses	78,300	78,400	78,500
Commercial & Operations	190	Closed Circuit Television	Supplies And Services	(30,350)	(30,350)	(30,350)
Commercial & Operations	857	Skdc Occupational H&S	Employee Expenses	66,000	67,500	69,000
Commercial & Operations	857	Skdc Occupational H&S	Supplies And Services	1,450	1,450	1,450
	Sum:			394,900	406,200	416,800

Corporate Operations

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Corporate Operations	132	Partnerships	Supplies And Services	45,000	30,000	30,000
Corporate Operations	155	Community Fund	Supplies And Services	128,000	128,000	128,000
Corporate Operations	223	Blue Green Corridor	Employee Expenses	60,000	60,000	0
Corporate Operations	325	Sports Stadium Football Club	Premise Expenses	28,000	28,000	28,000
Corporate Operations	341	Bourne Recreation Ground	Income	(2,200)	(2,200)	(2,200)
Corporate Operations	341	Bourne Recreation Ground	Premise Expenses	12,900	12,900	12,900
Corporate Operations	341	Bourne Recreation Ground	Supplies And Services	800	800	800
Corporate Operations	342	Dysart Park, Grantham	Premise Expenses	72,400	72,400	72,400
Corporate Operations	342	Dysart Park, Grantham	Supplies And Services	1,000	1,000	1,000
Corporate Operations	343	Queen Elizabeth Park, Grantham	Premise Expenses	13,550	13,550	13,550
Corporate Operations	343	Queen Elizabeth Park, Grantham	Supplies And Services	2,000	2,000	2,000
Corporate Operations	344	Wyndham Park, Grantham	Capital Charges	16,000	16,400	16,900
Corporate Operations	344	Wyndham Park, Grantham	Employee Expenses	30,200	30,600	30,700
Corporate Operations	344	Wyndham Park, Grantham	Income	(3,000)	(3,000)	(3,000)
Corporate Operations	344	Wyndham Park, Grantham	Premise Expenses	90,500	90,700	90,900
Corporate Operations	344	Wyndham Park, Grantham	Supplies And Services	7,050	7,050	7,050
Corporate Operations	344	Wyndham Park, Grantham	Third Party Payments	2,400	2,400	2,400
Corporate Operations	347	Grantham Street Grass Cutting	Income	(12,100)	(12,100)	(12,100)
Corporate Operations	347	Grantham Street Grass Cutting	Premise Expenses	42,100	42,100	42,100
Corporate Operations	351	Dyke Playing Field	Premise Expenses	2,350	2,350	2,350
Corporate Operations	351	Dyke Playing Field	Supplies And Services	17,500	1,500	1,500
Corporate Operations	352	Arnoldfield Playing Field	Capital Charges	16,700	17,200	17,700
Corporate Operations	352	Arnoldfield Playing Field	Premise Expenses	6,900	6,900	6,900
Corporate Operations	352	Arnoldfield Playing Field	Supplies And Services	3,000	1,400	1,400
Corporate Operations	353	Harrowby Lane Playing Field	Capital Charges	6,900	7,100	7,300
Corporate Operations	353	Harrowby Lane Playing Field	Income	(750)	(750)	(750)
Corporate Operations	353	Harrowby Lane Playing Field	Premise Expenses	11,300	11,300	11,300
Corporate Operations	355	Langtoft Playing Field	Capital Charges	27,400	28,200	29,000
Corporate Operations	355	Langtoft Playing Field	Income	(1,900)	(1,900)	(1,900)
Corporate Operations	355	Langtoft Playing Field	Premise Expenses	6,050	6,050	6,050
Corporate Operations	356	Empingham Road Playing Field	Capital Charges	24,600	25,400	26,200
Corporate Operations	356	Empingham Road Playing Field	Income	(5,600)	(5,600)	(5,600)
Corporate Operations	356	Empingham Road Playing Field	Premise Expenses	21,150	21,250	21,350
Corporate Operations	356	Empingham Road Playing Field	Supplies And Services	1,950	1,950	21,950
Corporate Operations	357	Uffington Road Playing Field	Capital Charges	11,900	12,300	12,700
Corporate Operations	357	Uffington Road Playing Field	Income	(2,900)	(2,900)	(2,900)
Corporate Operations	357	Uffington Road Playing Field	Premise Expenses	32,200	32,200	32,200
Corporate Operations	360	Grantham Cemetery	Income	(88,000)	(88,000)	(88,000)
Corporate Operations	360	Grantham Cemetery	Premise Expenses	117,850	118,650	119,450
Corporate Operations	360	Grantham Cemetery	Supplies And Services	12,500	12,500	12,500
Corporate Operations	364	Barrowby Gate Improvements	Premise Expenses	900	900	900
Corporate Operations	366	Christmas Illuminations	Capital Charges	7,200	7,400	7,600
Corporate Operations	366	Christmas Illuminations	Premise Expenses	4,200	4,300	4,400
Corporate Operations	366	Christmas Illuminations	Supplies And Services	17,000	17,000	17,000
Corporate Operations	369	Remembrance Sunday	Supplies And Services	500	500	500
Corporate Operations	370	Play Areas & Open Spaces	Capital Charges	8,200	8,500	8,800

Corporate Operations	370	Play Areas & Open Spaces	Premise Expenses	162,700	163,200	163,200
Corporate Operations	370	Play Areas & Open Spaces	Supplies And Services	40,600	52,600	76,600
Corporate Operations	372	Christmas Fun Day	Supplies And Services	5,000	5,000	5,000
Corporate Operations	390	Bourne Market	Capital Charges	2,200	2,200	2,400
Corporate Operations	390	Bourne Market	Employee Expenses	18,860	19,260	19,760
Corporate Operations	390	Bourne Market	Income	(18,800)	(18,800)	(18,800)
Corporate Operations	390	Bourne Market	Premise Expenses	2,200	2,200	2,200
Corporate Operations	390	Bourne Market	Supplies And Services	2,200	2,200	2,200
Corporate Operations	391	Grantham Market	Capital Charges	7,400	7,600	7,800
Corporate Operations	391	Grantham Market	Employee Expenses	85,240	86,840	88,340
Corporate Operations	391	Grantham Market	Income	(46,400)	(46,400)	(46,400)
Corporate Operations	391	Grantham Market	Premise Expenses	32,600	32,900	33,200
Corporate Operations	391	Grantham Market	Supplies And Services	4,000	4,000	4,000
Corporate Operations	391	Grantham Market	Transport Expenses	1,500	1,500	1,500
Corporate Operations	392	Stamford Market	Capital Charges	2,600	2,700	2,800
Corporate Operations	392	Stamford Market	Employee Expenses	100,020	101,920	103,820
Corporate Operations	392	Stamford Market	Income	(162,200)	(162,200)	(162,200)
Corporate Operations	392	Stamford Market	Premise Expenses	23,200	23,600	24,000
Corporate Operations	392	Stamford Market	Supplies And Services	5,400	5,400	5,400
Corporate Operations	392	Stamford Market	Transport Expenses	1,500	1,500	1,500
Corporate Operations	400	Bourne Fair	Income	(300)	(300)	(300)
Corporate Operations	401	Grantham Fair	Employee Expenses	0	5,000	2,500
Corporate Operations	401	Grantham Fair	Income	0	(35,000)	(17,500)
Corporate Operations	401	Grantham Fair	Premise Expenses	0	8,700	4,350
Corporate Operations	401	Grantham Fair	Supplies And Services	0	9,400	4,700
Corporate Operations	402	Stamford Fair	Employee Expenses	0	9,000	4,500
Corporate Operations	402	Stamford Fair	Income	0	(46,200)	(23,100)
Corporate Operations	402	Stamford Fair	Premise Expenses	0	15,000	7,500
Corporate Operations	402	Stamford Fair	Supplies And Services	0	8,800	4,400
Corporate Operations	410	Closed Burial Grounds	Premise Expenses	54,000	54,000	54,000
Corporate Operations	410	Closed Burial Grounds	Transfer Payments	1,300	1,300	1,300
Corporate Operations	440	Cycle Centre And Cycleways	Capital Charges	5,000	5,200	5,400
Corporate Operations	440	Cycle Centre And Cycleways	Premise Expenses	7,200	7,200	7,200
Corporate Operations	470	Bourne Bus Station	Capital Charges	5,800	5,900	6,100
Corporate Operations	470	Bourne Bus Station	Income	(7,800)	(7,800)	(7,800)
Corporate Operations	470	Bourne Bus Station	Premise Expenses	8,950	9,150	9,350
Corporate Operations	471	Grantham Bus Station	Capital Charges	32,700	33,600	34,600
Corporate Operations	471	Grantham Bus Station	Income	(34,000)	(38,000)	(38,000)
Corporate Operations	471	Grantham Bus Station	Premise Expenses	24,600	25,000	25,400
Corporate Operations	471	Grantham Bus Station	Supplies And Services	13,800	13,800	13,800
Corporate Operations	472	Stamford Bus Station	Capital Charges	40,300	41,500	42,700
Corporate Operations	472	Stamford Bus Station	Income	(11,400)	(13,700)	(13,700)
Corporate Operations	472	Stamford Bus Station	Premise Expenses	11,100	11,300	11,500
Corporate Operations	480	Car Park Administration	Capital Charges	19,000	19,500	20,100
Corporate Operations	481	Bourne Car Parks	Premise Expenses	9,950	10,150	10,350
Corporate Operations	483	Market Deeping Car Parks	Premise Expenses	1,450	1,450	1,450
Corporate Operations	492	Street Furniture	Supplies And Services	16,100	16,100	16,100
Corporate Operations	500	Footpath Lighting	Premise Expenses	142,500	145,400	148,300
Corporate Operations	500	Footpath Lighting	Supplies And Services	90,000	90,000	90,000
Corporate Operations	510	Grantham Council Offices	Capital Charges	53,000	55,000	56,700
Corporate Operations	510	Grantham Council Offices	Employee Expenses	74,800	77,500	81,100
Corporate Operations	510	Grantham Council Offices	Income	(53,800)	(53,800)	(53,800)
Corporate Operations	510	Grantham Council Offices	Premise Expenses	227,425	230,925	234,425
Corporate Operations	510	Grantham Council Offices	Supplies And Services	44,350	44,350	44,350
Corporate Operations	511	Market Deeping Area Office	Capital Charges	11,200	11,600	11,900
Corporate Operations	511	Market Deeping Area Office	Premise Expenses	9,000	9,100	9,200
Corporate Operations	515	Alexandra Road Depot	Capital Charges	14,400	14,900	15,300
Corporate Operations	515	Alexandra Road Depot	Employee Expenses	1,200	1,300	1,400
Corporate Operations	515	Alexandra Road Depot	Premise Expenses	86,750	88,150	89,550
Corporate Operations	515	Alexandra Road Depot	Transport Expenses	2,300	2,300	2,300

Corporate Operations	516	Bourne Cap	Capital Charges	89,800	92,500	95,300
Corporate Operations	516	Bourne Cap	Employee Expenses	29,900	30,400	31,100
Corporate Operations	516	Bourne Cap	Income	(65,800)	(65,800)	(65,800)
Corporate Operations	516	Bourne Cap	Premise Expenses	46,600	47,300	48,000
Corporate Operations	516	Bourne Cap	Supplies And Services	4,800	4,800	4,800
Corporate Operations	519	South Kesteven House	Capital Charges	17,200	17,400	17,900
Corporate Operations	519	South Kesteven House	Premise Expenses	73,075	73,975	74,975
Corporate Operations	519	South Kesteven House	Supplies And Services	10,650	10,650	10,650
Corporate Operations	700	Welham St M-Storey Car Park	Capital Charges	13,700	14,100	14,500
Corporate Operations	700	Welham St M-Storey Car Park	Income	(113,400)	(113,400)	(116,700)
Corporate Operations	700	Welham St M-Storey Car Park	Premise Expenses	65,550	66,450	67,350
Corporate Operations	700	Welham St M-Storey Car Park	Supplies And Services	15,400	15,400	15,400
Corporate Operations	701	Conduit Lane Car Park	Income	(53,850)	(53,850)	(55,350)
Corporate Operations	701	Conduit Lane Car Park	Premise Expenses	10,000	10,200	10,400
Corporate Operations	701	Conduit Lane Car Park	Supplies And Services	1,900	1,900	1,900
Corporate Operations	702	Wharf Rd M-Storey (Gtm) Cpark	Income	(75,200)	(75,200)	(77,400)
Corporate Operations	702	Wharf Rd M-Storey (Gtm) Cpark	Premise Expenses	51,950	52,950	53,950
Corporate Operations	702	Wharf Rd M-Storey (Gtm) Cpark	Supplies And Services	5,400	5,400	5,400
Corporate Operations	703	Guildhall St Car Park	Income	(130,800)	(130,800)	(134,700)
Corporate Operations	703	Guildhall St Car Park	Premise Expenses	15,500	15,800	16,100
Corporate Operations	703	Guildhall St Car Park	Supplies And Services	4,200	4,200	4,200
Corporate Operations	704	Watergate Car Park	Income	(125,550)	(125,550)	(129,250)
Corporate Operations	704	Watergate Car Park	Premise Expenses	22,050	22,450	22,850
Corporate Operations	704	Watergate Car Park	Supplies And Services	2,600	2,600	2,600
Corporate Operations	706	Wharf Rd (St'Ford) Car Park	Income	(278,100)	(278,100)	(286,600)
Corporate Operations	706	Wharf Rd (St'Ford) Car Park	Premise Expenses	31,550	32,150	32,750
Corporate Operations	706	Wharf Rd (St'Ford) Car Park	Supplies And Services	5,000	5,000	5,000
Corporate Operations	707	Cattlemarket Car Park	Income	(233,100)	(233,100)	(240,200)
Corporate Operations	707	Cattlemarket Car Park	Premise Expenses	16,950	17,250	17,550
Corporate Operations	707	Cattlemarket Car Park	Supplies And Services	4,700	4,700	4,700
Corporate Operations	708	North Street Car Park	Income	(180,650)	(180,650)	(186,250)
Corporate Operations	708	North Street Car Park	Premise Expenses	16,350	16,650	16,950
Corporate Operations	708	North Street Car Park	Supplies And Services	4,700	4,700	4,700
Corporate Operations	709	St Leonards St Car Park	Income	(56,650)	(56,650)	(58,350)
Corporate Operations	709	St Leonards St Car Park	Premise Expenses	6,900	7,000	7,100
Corporate Operations	709	St Leonards St Car Park	Supplies And Services	1,800	1,800	1,800
Corporate Operations	710	Scotgate Car Park	Income	(91,900)	(91,900)	(94,700)
Corporate Operations	710	Scotgate Car Park	Premise Expenses	7,950	8,150	8,350
Corporate Operations	710	Scotgate Car Park	Supplies And Services	2,500	2,500	2,500
Corporate Operations	711	Bath Row Car Park	Income	(135,800)	(135,800)	(140,000)
Corporate Operations	711	Bath Row Car Park	Premise Expenses	18,600	19,000	19,400
Corporate Operations	711	Bath Row Car Park	Supplies And Services	4,000	4,000	4,000
Corporate Operations	807	Customer Services	Capital Charges	3,700	3,800	3,900
Corporate Operations	807	Customer Services	Employee Expenses	452,600	469,400	485,400
Corporate Operations	807	Customer Services	Income	(53,000)	(53,000)	(53,000)
Corporate Operations	807	Customer Services	Supplies And Services	2,150	2,150	2,150
Corporate Operations	807	Customer Services	Support Recharge Income	(7,250)	(7,450)	(7,650)
Corporate Operations	807	Customer Services	Transport Expenses	500	500	500
Corporate Operations	830	Corporate Operations Mgmt	Employee Expenses	268,200	258,000	261,500
Corporate Operations	830	Corporate Operations Mgmt	Supplies And Services	6,900	6,900	6,900
Corporate Operations	830	Corporate Operations Mgmt	Transport Expenses	1,000	1,000	1,000
Corporate Operations	939	Centralised Office Furn Gf	Supplies And Services	3,800	3,800	3,800
	Sum:			1,703,470	1,695,970	1,706,620

Public Protection

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Public Protection	134	Neighbourhoods Team	Employee Expenses	185,200	187,900	190,700
Public Protection	134	Neighbourhoods Team	Income	(500)	(500)	(500)
Public Protection	134	Neighbourhoods Team	Supplies And Services	1,600	1,600	1,600
Public Protection	134	Neighbourhoods Team	Third Party Payments	2,000	2,000	2,000
Public Protection	134	Neighbourhoods Team	Transport Expenses	1,800	1,800	1,800
Public Protection	240	Commercial	Employee Expenses	305,600	309,600	313,300
Public Protection	240	Commercial	Income	(5,300)	(5,300)	(5,300)
Public Protection	240	Commercial	Premise Expenses	500	500	500
Public Protection	240	Commercial	Supplies And Services	8,800	8,800	8,800
Public Protection	240	Commercial	Transport Expenses	1,500	1,500	1,500
Public Protection	259	Licensing Salaries	Employee Expenses	127,400	130,200	133,000
Public Protection	261	Liquor Licensing	Income	(120,100)	(120,100)	(120,100)
Public Protection	261	Liquor Licensing	Supplies And Services	700	700	700
Public Protection	262	Gambling Licensing	Income	(12,400)	(12,400)	(12,400)
Public Protection	263	Hackney & Private Hire	Income	(129,800)	(129,800)	(133,400)
Public Protection	263	Hackney & Private Hire	Supplies And Services	16,100	16,100	16,100
Public Protection	264	Local Licences	Income	(21,300)	(15,800)	(15,800)
Public Protection	265	Animal Health And Welfare	Income	(7,850)	(7,850)	(7,950)
Public Protection	265	Animal Health And Welfare	Supplies And Services	2,500	2,500	2,500
Public Protection	281	Environmental Protection	Employee Expenses	128,600	130,900	133,100
Public Protection	281	Environmental Protection	Income	(25,900)	(22,900)	(22,900)
Public Protection	281	Environmental Protection	Supplies And Services	30,000	30,000	30,000
Public Protection	281	Environmental Protection	Third Party Payments	16,000	16,000	16,000
Public Protection	281	Environmental Protection	Transport Expenses	1,000	1,000	1,000
Public Protection	288	Climate Change	Employee Expenses	41,600	42,000	42,400
Public Protection	430	Awarded W/Courses & Flood Prev	Premise Expenses	9,200	9,200	9,200
Public Protection	430	Awarded W/Courses & Flood Prev	Supplies And Services	3,000	3,000	3,000
Public Protection	547	Enforcement	Employee Expenses	52,000	54,600	57,000
Public Protection	547	Enforcement	Income	(52,100)	(52,100)	(52,100)
Public Protection	547	Enforcement	Supplies And Services	3,000	3,000	3,000
Public Protection	656	Private Sector Housing	Employee Expenses	114,900	116,700	118,600
Public Protection	656	Private Sector Housing	Income	(7,000)	(7,000)	(7,000)
Public Protection	656	Private Sector Housing	Premise Expenses	150	150	150
Public Protection	656	Private Sector Housing	Supplies And Services	7,300	7,300	7,300
Public Protection	656	Private Sector Housing	Transport Expenses	500	500	500
	Sum:			678,700	703,800	716,300

Street Scene

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Commercial & Operations	445	Abbey Gardens Toilets	Capital Charges	7,500	7,700	7,900
Commercial & Operations	445	Abbey Gardens Toilets	Employee Expenses	18,000	19,300	54,700
Commercial & Operations	445	Abbey Gardens Toilets	Income	(1,700)	(1,700)	(1,700)
Commercial & Operations	445	Abbey Gardens Toilets	Premise Expenses	6,900	7,000	7,100
Commercial & Operations	445	Abbey Gardens Toilets	Supplies And Services	600	600	600
Commercial & Operations	446	Red Lion Square Toilets	Capital Charges	9,300	9,500	9,800
Commercial & Operations	446	Red Lion Square Toilets	Employee Expenses	13,200	17,400	52,700
Commercial & Operations	446	Red Lion Square Toilets	Income	(10,000)	(10,000)	(10,000)
Commercial & Operations	446	Red Lion Square Toilets	Premise Expenses	13,600	13,700	13,800
Commercial & Operations	446	Red Lion Square Toilets	Supplies And Services	1,100	1,100	1,100
Commercial & Operations	447	Market Deeping Toilets	Capital Charges	7,300	7,500	7,700
Commercial & Operations	447	Market Deeping Toilets	Premise Expenses	4,200	4,200	4,200
Commercial & Operations	447	Market Deeping Toilets	Third Party Payments	7,200	7,200	7,200
Commercial & Operations	449	Disabled & Other Conveniences	Capital Charges	29,600	30,400	31,300
Commercial & Operations	449	Disabled & Other Conveniences	Income	(500)	(500)	(500)
Commercial & Operations	449	Disabled & Other Conveniences	Premise Expenses	33,600	33,700	33,800
Commercial & Operations	449	Disabled & Other Conveniences	Supplies And Services	500	500	500
Commercial & Operations	523	Street Cleansing	Capital Charges	159,700	164,400	169,300
Commercial & Operations	523	Street Cleansing	Employee Expenses	1,199,600	1,211,400	1,223,400
Commercial & Operations	523	Street Cleansing	Income	(2,500)	(2,500)	(2,500)
Commercial & Operations	523	Street Cleansing	Supplies And Services	10,500	10,500	10,500
Commercial & Operations	523	Street Cleansing	Transport Expenses	160,700	160,700	160,700
Commercial & Operations	524	Community Cleaning	Transfer Payments	56,000	56,000	56,000
Commercial & Operations	531	Refuse & Recycling	Capital Charges	390,000	401,700	413,800
Commercial & Operations	531	Refuse & Recycling	Employee Expenses	1,544,000	1,561,100	1,578,100
Commercial & Operations	531	Refuse & Recycling	Income	(95,000)	(95,000)	(95,000)
Commercial & Operations	531	Refuse & Recycling	Supplies And Services	69,700	69,700	69,700
Commercial & Operations	531	Refuse & Recycling	Transport Expenses	375,300	375,300	375,300
Commercial & Operations	536	Vehicle Maintenance Workshop	Employee Expenses	183,800	185,600	187,500
Commercial & Operations	536	Vehicle Maintenance Workshop	Income	(5,000)	(5,000)	(5,000)
Commercial & Operations	536	Vehicle Maintenance Workshop	Premise Expenses	2,300	2,300	2,300
Commercial & Operations	536	Vehicle Maintenance Workshop	Supplies And Services	340,800	343,800	343,800
Commercial & Operations	536	Vehicle Maintenance Workshop	Transport Expenses	(9,200)	(9,200)	(9,200)
Commercial & Operations	539	Green Waste Collection	Capital Charges	25,600	26,400	27,200
Commercial & Operations	539	Green Waste Collection	Employee Expenses	408,800	413,400	417,600
Commercial & Operations	539	Green Waste Collection	Income	(1,329,000)	(1,342,300)	(1,355,700)
Commercial & Operations	539	Green Waste Collection	Supplies And Services	48,000	48,000	48,000
Commercial & Operations	539	Green Waste Collection	Transport Expenses	126,750	126,750	126,750
Commercial & Operations	540	Mot Service	Income	(6,000)	(6,000)	(6,000)
Commercial & Operations	540	Mot Service	Supplies And Services	1,500	1,500	1,500
Commercial & Operations	540	Mot Service	Transport Expenses	(2,000)	(2,000)	(2,000)
Commercial & Operations	546	Trade Waste	Capital Charges	2,500	2,500	2,500
Commercial & Operations	546	Trade Waste	Employee Expenses	96,300	98,400	100,300
Commercial & Operations	546	Trade Waste	Income	(496,700)	(511,600)	(526,900)
Commercial & Operations	546	Trade Waste	Supplies And Services	275,800	281,000	288,300
Commercial & Operations	546	Trade Waste	Transport Expenses	55,800	55,800	55,800
Commercial & Operations	805	Waste & Recycling Management	Employee Expenses	419,700	436,900	442,500
Commercial & Operations	805	Waste & Recycling Management	Premise Expenses	27,250	27,750	28,250
Commercial & Operations	805	Waste & Recycling Management	Supplies And Services	1,900	1,900	1,900
Commercial & Operations	805	Waste & Recycling Management	Transport Expenses	500	500	500
Commercial & Operations	855	Pool Cars	Capital Charges	43,200	44,500	45,800
Commercial & Operations	855	Pool Cars	Transport Expenses	17,900	17,900	17,900
	Sum:			4,238,900	4,299,700	4,413,100

Waste Depot

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Waste Depot	526	Waste Depot	Premise Expenses	300,000	300,000	300,000
	Sum:			300,000	300,000	300,000

Corporate

Centralised & Business Support

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Centralised & Business Support	850	Internal Printing	Income	(3,200)	(3,200)	(3,200)
Centralised & Business Support	850	Internal Printing	Supplies And Services	40,400	40,400	40,400
Centralised & Business Support	862	Business Support Team	Employee Expenses	206,300	215,200	223,800
Centralised & Business Support	922	Centralised External Print Gf	Supplies And Services	36,500	36,500	36,500
Centralised & Business Support	924	Centralised Advertising (Gf)	Supplies And Services	30,200	30,200	30,200
Centralised & Business Support	927	Centralised Postage (Gf)	Supplies And Services	170,100	170,100	170,100
Centralised & Business Support	928	Centralised Stationery (Gf)	Supplies And Services	5,300	5,300	5,300
	Sum:			485,600	494,500	503,100

Communications

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Communications	666	Reputation, Comms, Consults	Employee Expenses	217,500	209,600	211,700
Communications	666	Reputation, Comms, Consults	Income	(4,300)	(4,300)	(4,300)
Communications	666	Reputation, Comms, Consults	Supplies And Services	37,900	1,900	1,900
Communications	666	Reputation, Comms, Consults	Transport Expenses	700	700	700
	Sum:			251,800	207,900	210,000

Corporate

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Finance	150	Corporate Costs	Employee Expenses	821,000	953,750	953,750
Finance	150	Corporate Costs	Income	(40,000)	(40,000)	(40,000)
Finance	150	Corporate Costs	Supplies And Services	(101,490)	(99,490)	(97,490)
Finance	152	Subscriptions To Associations	Supplies And Services	21,200	21,200	21,200
Finance	806	Strategic Management	Employee Expenses	524,500	529,700	535,000
Finance	806	Strategic Management	Premise Expenses	500	500	500
Finance	806	Strategic Management	Supplies And Services	11,900	11,900	11,900
Finance	806	Strategic Management	Support Recharge Income	(1,650)	(1,700)	(1,750)
Finance	806	Strategic Management	Transport Expenses	5,000	5,000	5,000
Finance	835	Resources Management	Employee Expenses	233,000	229,200	231,400
Finance	835	Resources Management	Supplies And Services	1,700	1,700	1,700
Finance	835	Resources Management	Support Recharge Income	(15,850)	(16,350)	(16,850)
Finance	835	Resources Management	Transport Expenses	500	500	500
	Sum:			1,460,310	1,595,910	1,604,860

Finance

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Finance	290	Pension Costs	Employee Expenses	45,000	45,000	45,000
Finance	291	Drainage Rates	Premise Expenses	746,200	768,500	791,300
Finance	293	Treasury Management	Employee Expenses	35,900	36,200	36,600
Finance	293	Treasury Management	Income	(39,200)	(39,200)	(39,200)
Finance	293	Treasury Management	Supplies And Services	162,900	162,900	162,900
Finance	294	Insurance Premium Account	Premise Expenses	57,500	63,200	69,500
Finance	294	Insurance Premium Account	Supplies And Services	129,700	142,600	156,800
Finance	294	Insurance Premium Account	Transport Expenses	52,350	57,550	63,300
Finance	800	Accountancy Services	Capital Charges	28,300	28,300	29,100
Finance	800	Accountancy Services	Employee Expenses	395,500	399,200	405,000
Finance	800	Accountancy Services	Supplies And Services	26,000	26,000	26,000
Finance	800	Accountancy Services	Support Recharge Income	(31,450)	(32,400)	(33,350)
Finance	800	Accountancy Services	Transport Expenses	1,000	1,000	1,000
Finance	815	Internal Audit	Supplies And Services	58,700	60,400	62,200
Finance	818	Exchequer Services	Capital Charges	9,600	9,600	9,900
Finance	818	Exchequer Services	Employee Expenses	123,400	127,600	131,500
Finance	818	Exchequer Services	Supplies And Services	27,750	27,750	27,750
Finance	818	Exchequer Services	Support Recharge Income	(5,900)	(6,100)	(6,300)
Finance	824	Procurement	Employee Expenses	54,200	54,700	55,300
Finance	824	Procurement	Supplies And Services	41,600	41,600	41,600
Finance	824	Procurement	Support Recharge Income	(600)	(600)	(600)
Finance	825	Risk Management	Employee Expenses	41,600	42,000	42,400
Finance	825	Risk Management	Supplies And Services	7,250	7,250	7,250
Finance	825	Risk Management	Support Recharge Income	(1,400)	(1,450)	(1,500)
Finance	825	Risk Management	Transport Expenses	500	500	500
	Sum:			1,966,400	2,022,100	2,083,950

Human Resources

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Human Resources	813	People & Org Development	Employee Expenses	232,700	235,600	238,700
Human Resources	813	People & Org Development	Premise Expenses	1,800	1,800	1,800
Human Resources	813	People & Org Development	Supplies And Services	22,400	22,400	22,400
Human Resources	813	People & Org Development	Support Recharge Income	(4,500)	(4,650)	(4,800)
Human Resources	813	People & Org Development	Transport Expenses	1,000	1,000	1,000
Human Resources	856	Indirect Employee Expenses	Employee Expenses	74,700	74,700	74,700
Human Resources	856	Indirect Employee Expenses	Support Recharge Income	(1,300)	(1,300)	(1,300)
	Sum:			326,800	329,550	332,500

Legal & Democratic

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Democratic & Legal Services	103	Land Charges	Capital Charges	500	500	500
Democratic & Legal Services	103	Land Charges	Employee Expenses	59,800	62,900	65,800
Democratic & Legal Services	103	Land Charges	Income	(233,100)	(233,100)	(240,100)
Democratic & Legal Services	103	Land Charges	Supplies And Services	36,300	36,300	36,300
Democratic & Legal Services	151	Civic Functions	Employee Expenses	600	600	600
Democratic & Legal Services	151	Civic Functions	Supplies And Services	10,300	10,400	10,500
Democratic & Legal Services	151	Civic Functions	Transport Expenses	8,500	8,500	8,500
Democratic & Legal Services	160	Democratic Representation	Employee Expenses	10,500	10,500	10,500
Democratic & Legal Services	160	Democratic Representation	Premise Expenses	1,800	1,800	1,800
Democratic & Legal Services	160	Democratic Representation	Supplies And Services	537,500	542,900	548,200
Democratic & Legal Services	160	Democratic Representation	Transport Expenses	45,800	45,800	45,800
Democratic & Legal Services	161	District Elections	Employee Expenses	6,000	3,000	80,000
Democratic & Legal Services	161	District Elections	Premise Expenses	1,600	800	15,000
Democratic & Legal Services	161	District Elections	Supplies And Services	14,000	11,000	87,500
Democratic & Legal Services	161	District Elections	Transport Expenses	2,000	1,000	8,000
Democratic & Legal Services	162	Register Of Electors	Employee Expenses	163,700	167,900	172,100
Democratic & Legal Services	162	Register Of Electors	Income	(4,000)	(4,000)	(4,000)
Democratic & Legal Services	162	Register Of Electors	Supplies And Services	72,600	72,600	72,600
Democratic & Legal Services	162	Register Of Electors	Transport Expenses	1,000	1,000	1,000
Democratic & Legal Services	163	County Elections	Employee Expenses	50,000	2,500	2,500
Democratic & Legal Services	163	County Elections	Income	(129,000)	(9,150)	(9,150)
Democratic & Legal Services	163	County Elections	Premise Expenses	12,000	550	550
Democratic & Legal Services	163	County Elections	Supplies And Services	61,500	5,400	5,400
Democratic & Legal Services	163	County Elections	Transport Expenses	5,500	700	700
Democratic & Legal Services	166	Parish Elections	Employee Expenses	1,000	1,000	19,000
Democratic & Legal Services	166	Parish Elections	Income	(5,800)	(5,800)	(32,500)
Democratic & Legal Services	166	Parish Elections	Premise Expenses	500	500	1,700
Democratic & Legal Services	166	Parish Elections	Supplies And Services	4,200	4,200	10,500
Democratic & Legal Services	166	Parish Elections	Transport Expenses	100	100	1,300
Democratic & Legal Services	168	Pcc Elections	Employee Expenses	50,000	0	0
Democratic & Legal Services	168	Pcc Elections	Income	(128,500)	0	0
Democratic & Legal Services	168	Pcc Elections	Premise Expenses	12,000	0	0
Democratic & Legal Services	168	Pcc Elections	Supplies And Services	60,500	0	0
Democratic & Legal Services	168	Pcc Elections	Transport Expenses	6,000	0	0
Democratic & Legal Services	171	Local Referendums	Employee Expenses	8,000	8,000	8,000
Democratic & Legal Services	171	Local Referendums	Income	(26,500)	(26,500)	(26,500)
Democratic & Legal Services	171	Local Referendums	Premise Expenses	1,500	1,500	1,500
Democratic & Legal Services	171	Local Referendums	Supplies And Services	16,500	16,500	16,500
Democratic & Legal Services	171	Local Referendums	Transport Expenses	500	500	500
Democratic & Legal Services	801	Democratic Services	Employee Expenses	152,900	154,300	156,800
Democratic & Legal Services	801	Democratic Services	Transport Expenses	500	500	500
Democratic & Legal Services	816	Legal Services	Employee Expenses	287,300	290,000	293,000
Democratic & Legal Services	816	Legal Services	Income	(16,000)	(16,000)	(16,000)
Democratic & Legal Services	816	Legal Services	Supplies And Services	7,400	7,400	7,400
Democratic & Legal Services	816	Legal Services	Support Recharge Income	(2,700)	(2,800)	(2,900)
Democratic & Legal Services	816	Legal Services	Transport Expenses	750	750	750
Democratic & Legal Services	838	Member Support	Employee Expenses	124,100	125,200	126,400
Democratic & Legal Services	838	Member Support	Supplies And Services	10,000	10,000	10,000
Democratic & Legal Services	853	Courier Service	Employee Expenses	7,100	7,600	7,900
	Sum:			1,306,750	1,317,350	1,504,450

Od & Change

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Od & Change	154	Transformation	Employee Expenses	312,600	316,700	320,600
Od & Change	154	Transformation	Income	(32,000)	(32,000)	(32,000)
Od & Change	154	Transformation	Supplies And Services	76,000	(149,000)	(149,000)
Od & Change	154	Transformation	Transport Expenses	2,000	2,000	2,000
Od & Change	173	Lotterysk	Income	(24,000)	(24,000)	(24,000)
Od & Change	173	Lotterysk	Supplies And Services	5,000	5,000	5,000
Od & Change	814	Information Management	Capital Charges	52,500	54,000	55,600
Od & Change	814	Information Management	Employee Expenses	706,600	717,000	727,100
Od & Change	814	Information Management	Income	(54,000)	(54,000)	(54,000)
Od & Change	814	Information Management	Supplies And Services	593,600	747,300	747,300
Od & Change	814	Information Management	Support Recharge Income	(39,350)	(40,550)	(41,750)
Od & Change	814	Information Management	Transport Expenses	750	750	750
Od & Change	852	Telecommunications	Supplies And Services	94,800	94,800	94,800
Od & Change	858	Training & Direct & Corporate	Employee Expenses	50,500	50,500	50,500
Od & Change	858	Training & Direct & Corporate	Support Recharge Income	(1,000)	(1,000)	(1,000)
Od & Change	920	Centralised Training (Gf)	Employee Expenses	45,250	45,250	45,250
Od & Change	921	Centralised It Budget	Supplies And Services	249,790	249,790	249,790
Od & Change	933	Centralised Mobile Phone (Gf)	Supplies And Services	30,350	30,350	30,350
	Sum:			2,069,390	2,012,890	2,027,290

Revenues & Benefits

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Finance	720	C Tax Admin & Enforcement	Employee Expenses	433,400	445,700	472,400
Finance	720	C Tax Admin & Enforcement	Income	(312,500)	(312,500)	(312,500)
Finance	720	C Tax Admin & Enforcement	Supplies And Services	72,900	72,900	72,900
Finance	720	C Tax Admin & Enforcement	Transport Expenses	500	500	500
Finance	721	Ndr Admin & Enforcement	Employee Expenses	66,200	67,300	69,100
Finance	721	Ndr Admin & Enforcement	Income	(204,500)	(204,500)	(204,500)
Finance	721	Ndr Admin & Enforcement	Supplies And Services	21,500	21,500	21,500
Finance	721	Ndr Admin & Enforcement	Transport Expenses	500	500	500
Finance	722	Benefits Subsidy & Payments	Benefits Expenditure	19,132,900	19,132,900	19,132,900
Finance	722	Benefits Subsidy & Payments	Benefits Subsidy Income	(19,132,900)	(19,132,900)	(19,132,900)
Finance	722	Benefits Subsidy & Payments	Income	(270,000)	(270,000)	(270,000)
Finance	722	Benefits Subsidy & Payments	Supplies And Services	2,500	2,500	2,500
Finance	723	C Tax Benefits Admin	Employee Expenses	416,074	421,474	465,900
Finance	723	C Tax Benefits Admin	Income	(400,000)	(400,000)	(400,000)
Finance	723	C Tax Benefits Admin	Supplies And Services	55,000	55,000	55,000
Finance	723	C Tax Benefits Admin	Transport Expenses	1,000	1,000	1,000
Finance	828	Income Recovery Service	Employee Expenses	38,200	38,500	38,900
Finance	828	Income Recovery Service	Support Recharge Income	(7,300)	(7,500)	(7,750)
	Sum:			(86,526)	(67,626)	5,450

Growth & Culture

Arts & Culture

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Arts & Culture	229	District Festivals	Supplies And Services	100,000	100,000	100,000
Arts & Culture	310	Arts And Events	Income	(88,200)	(88,200)	(90,900)
Arts & Culture	310	Arts And Events	Supplies And Services	103,600	101,100	103,300
Arts & Culture	311	Guildhall Arts Centre	Capital Charges	552,800	569,400	586,500
Arts & Culture	311	Guildhall Arts Centre	Income	(319,400)	(312,100)	(321,400)
Arts & Culture	311	Guildhall Arts Centre	Premise Expenses	126,800	128,700	130,600
Arts & Culture	311	Guildhall Arts Centre	Supplies And Services	194,500	195,000	199,200
Arts & Culture	312	Stamford Arts Centre	Capital Charges	258,900	266,700	274,700
Arts & Culture	312	Stamford Arts Centre	Income	(748,950)	(748,950)	(771,450)
Arts & Culture	312	Stamford Arts Centre	Premise Expenses	104,550	105,650	106,750
Arts & Culture	312	Stamford Arts Centre	Supplies And Services	445,020	451,200	461,300
Arts & Culture	312	Stamford Arts Centre	Transport Expenses	500	500	500
Arts & Culture	313	Bourne Corn Exchange	Capital Charges	39,000	40,200	41,400
Arts & Culture	313	Bourne Corn Exchange	Employee Expenses	39,200	40,400	41,400
Arts & Culture	313	Bourne Corn Exchange	Income	(60,000)	(60,000)	(60,000)
Arts & Culture	313	Bourne Corn Exchange	Premise Expenses	16,150	16,350	16,550
Arts & Culture	313	Bourne Corn Exchange	Supplies And Services	26,200	24,200	24,200
Arts & Culture	317	Arts Centres Salaries	Employee Expenses	819,800	842,900	901,400
Arts & Culture	317	Arts Centres Salaries	Transport Expenses	4,700	4,700	4,700
Sum:				1,515,170	1,577,750	1,648,750

Development & Policy

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Growth	104	Street Numbering And Naming	Employee Expenses	39,100	39,900	40,600
Growth	104	Street Numbering And Naming	Income	(700)	(700)	(700)
Growth	200	Development Management	Capital Charges	1,300	1,300	1,300
Growth	200	Development Management	Employee Expenses	796,000	808,000	820,800
Growth	200	Development Management	Income	(1,347,400)	(1,381,400)	(1,417,400)
Growth	200	Development Management	Supplies And Services	204,200	204,200	204,200
Growth	200	Development Management	Transport Expenses	3,700	3,700	3,700
Growth	220	Conservation	Employee Expenses	71,600	72,300	72,900
Growth	220	Conservation	Supplies And Services	1,200	1,200	1,200
Growth	221	Planning Policy	Employee Expenses	246,600	248,700	251,000
Growth	221	Planning Policy	Income	(60,000)	(20,000)	(20,000)
Growth	221	Planning Policy	Supplies And Services	107,700	24,700	24,700
Growth	221	Planning Policy	Transport Expenses	1,000	1,000	1,000
Sum:				64,300	2,900	(16,700)

Growth Management

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Growth Management	210	Economic Development	Capital Charges	5,000	5,200	5,400
Growth Management	224	Heritage Action Zone	Income	(293,663)	(333,413)	(111,693)
Growth Management	224	Heritage Action Zone	Supplies And Services	136,626	168,125	77,325
Growth Management	225	University Fit Out	Premise Expenses	69,000	69,800	70,600
Growth Management	225	University Fit Out	Supplies And Services	6,000	6,000	6,000
Growth Management	840	Growth Management	Employee Expenses	398,200	400,000	404,000
Sum:				321,163	315,712	451,632

Invest Sk

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Invest Sk	237	Invest Sk	Third Party Payments	370,000	370,000	370,000
Sum:				370,000	370,000	370,000

Leisure

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Leisure	320	Bourne Leisure Centre	Capital Charges	415,500	428,000	440,800
Leisure	320	Bourne Leisure Centre	Income	(22,600)	(22,600)	(22,600)
Leisure	320	Bourne Leisure Centre	Premise Expenses	48,200	48,200	48,200
Leisure	321	Deepings Leisure Centre	Capital Charges	321,100	330,700	340,600
Leisure	321	Deepings Leisure Centre	Income	(35,000)	(35,000)	(35,000)
Leisure	321	Deepings Leisure Centre	Premise Expenses	103,850	73,850	73,850
Leisure	322	Grantham Meres Leisure Centre	Capital Charges	1,004,000	1,034,200	1,065,200
Leisure	322	Grantham Meres Leisure Centre	Income	(45,500)	(45,500)	(45,500)
Leisure	322	Grantham Meres Leisure Centre	Premise Expenses	118,850	83,850	83,850
Leisure	323	Stamford Leisure Centre	Capital Charges	222,700	229,400	236,300
Leisure	323	Stamford Leisure Centre	Income	(19,000)	(19,000)	(19,000)
Leisure	323	Stamford Leisure Centre	Premise Expenses	30,000	30,000	30,000
Leisure	324	Sports Stadium	Capital Charges	265,500	273,500	281,700
Leisure	324	Sports Stadium	Income	(28,250)	(28,250)	(28,250)
Leisure	324	Sports Stadium	Premise Expenses	46,600	46,600	46,600
Leisure	327	Leisure Centre Programme	Employee Expenses	155,000	157,400	159,900
Leisure	327	Leisure Centre Programme	Supplies And Services	250,000	0	0
Leisure	332	Community Activities	Supplies And Services	9,800	9,800	9,800
Sum:				2,840,750	2,595,150	2,666,450

Housing & Property

Assets & Estates

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Assets & Estates	305	Grantham Museum	Capital Charges	2,800	2,900	3,000
Assets & Estates	306	Broad St, Stamford (Wasmuseum)	Capital Charges	3,600	3,700	3,800
Assets & Estates	306	Broad St, Stamford (Wasmuseum)	Income	(28,000)	(28,000)	(28,000)
Assets & Estates	306	Broad St, Stamford (Wasmuseum)	Premise Expenses	800	800	800
Assets & Estates	331	Leisure Premises	Capital Charges	13,700	14,100	14,500
Assets & Estates	331	Leisure Premises	Income	(34,250)	(34,250)	(34,250)
Assets & Estates	412	Miscellaneous Property	Capital Charges	46,500	47,400	48,800
Assets & Estates	412	Miscellaneous Property	Income	(84,900)	(84,900)	(84,900)
Assets & Estates	412	Miscellaneous Property	Premise Expenses	40,900	41,000	41,100
Assets & Estates	412	Miscellaneous Property	Supplies And Services	61,750	61,750	61,750
Assets & Estates	414	Investment Property	Income	(351,100)	(351,100)	(351,100)
Assets & Estates	414	Investment Property	Premise Expenses	24,800	24,900	25,000
Assets & Estates	415	St Martin'S Park, Stamford	Capital Charges	82,000	85,000	87,600
Assets & Estates	415	St Martin'S Park, Stamford	Premise Expenses	205,000	0	0
Assets & Estates	415	St Martin'S Park, Stamford	Supplies And Services	65,000	0	0
Assets & Estates	418	Grantham Cinema Complex	Income	(103,000)	(112,000)	(112,000)
Assets & Estates	418	Grantham Cinema Complex	Premise Expenses	25,000	25,000	25,000
Assets & Estates	448	South Street Bourne Toilets	Capital Charges	3,900	4,000	4,100
Assets & Estates	448	South Street Bourne Toilets	Premise Expenses	1,700	1,700	1,700
Assets & Estates	450	Grantham Canal	Premise Expenses	1,200	1,200	1,200
Assets & Estates	461	Graham Hill Way, Bourne	Capital Charges	10,100	10,400	10,700
Assets & Estates	461	Graham Hill Way, Bourne	Income	(55,500)	(55,500)	(55,500)
Assets & Estates	461	Graham Hill Way, Bourne	Premise Expenses	2,800	2,800	2,800
Assets & Estates	462	Alma Park, Grantham	Capital Charges	7,300	7,500	7,700
Assets & Estates	463	Hollis Road, Grantham	Capital Charges	3,500	3,600	3,700
Assets & Estates	463	Hollis Road, Grantham	Income	(12,500)	(12,500)	(12,500)
Assets & Estates	464	Mowbeck Way, Grantham	Capital Charges	6,700	6,900	7,100
Assets & Estates	464	Mowbeck Way, Grantham	Income	(34,900)	(34,900)	(34,900)
Assets & Estates	464	Mowbeck Way, Grantham	Premise Expenses	2,800	2,800	2,800
Assets & Estates	466	Northfields, Market Deeping	Capital Charges	109,000	112,200	115,600
Assets & Estates	466	Northfields, Market Deeping	Income	(446,000)	(446,000)	(446,000)
Assets & Estates	833	Property Management	Employee Expenses	287,700	290,500	293,300
Assets & Estates	833	Property Management	Supplies And Services	4,000	4,000	4,000
Assets & Estates	833	Property Management	Transport Expenses	1,700	1,700	1,700
	Sum:			(135,900)	(403,300)	(391,400)

Housing Services

Service Area	GF/HRA	Cost Centre	CIPFA heading	Original Budget 2021/22	Proposed Budget 2022/23	Proposed Budget 2023/24
Housing	292	Citizens Advice Bureau	Premise Expenses	8,250	8,250	8,250
Housing	292	Citizens Advice Bureau	Supplies And Services	52,000	52,000	52,000
Housing	411	Travellers Rest Caravan Site	Employee Expenses	4,900	5,000	5,300
Housing	411	Travellers Rest Caravan Site	Income	(41,901)	(41,901)	(41,901)
Housing	411	Travellers Rest Caravan Site	Premise Expenses	27,900	28,200	28,500
Housing	411	Travellers Rest Caravan Site	Supplies And Services	1,000	1,000	1,000
Housing	652	Homelessness	Employee Expenses	454,500	458,900	466,200
Housing	652	Homelessness	Income	(372,050)	(302,050)	(302,050)
Housing	652	Homelessness	Premise Expenses	7,800	7,800	7,800
Housing	652	Homelessness	Supplies And Services	170,750	170,750	170,750
Housing	652	Homelessness	Transport Expenses	3,700	3,700	3,700
Housing	658	Rough Sleeper Initiative	Employee Expenses	199,200	0	0
Housing	658	Rough Sleeper Initiative	Income	(201,300)	(201,300)	(201,300)
	Sum:			314,749	190,349	198,249

2021/22 - 2023/24 General Fund Capital Programme and Financing Statement

	Description	Proposed Funding Source	2020/21 Proposed Slippage £000	2021/22 Indicative Budget £000	2022/23 Indicative Budget £000	2023/24 Indicative Budget £000
	Commercial & Operations					
1	Trade Waste Bins	Local Priorities Reserve	0	24	24	24
2	Wheelie Bin Replacements	Capital Receipts Reserve	0	100	100	100
3	Commercial RCV with weigher	Local Priorities Reserve	0	60	0	0
4	Street Scene Vehicle Procurement	Local Priorities Reserve	57	171	213	455
5	Vehicle Replacement Programme	Capital Receipts Reserve	0	696	720	720
6	Pool Vehicles	Local Priorities Reserve	26	0	0	190
7	Car Park Barriers	Capital Receipts Reserve	50	0	0	0
8	Welham St Car Park - Resurfacing	Capital Receipts Reserve	190	0	0	0
9	CCTV	Local Priorities/S106/Grant	0	40	346	0
10	Market Stall Covers	Local Priorities Reserve	28	0	0	0
11	Wyndham Park Play Area	Grant/Special Expense	0	60	0	0
12	Disabled Facilities Grant	Grants	0	860	860	860
			351	2,011	2,263	2,349
	Corporate					
13	Financial System Upgrade	Local Priorities Reserve	50	0	0	0
			50	0	0	0
	Growth & Culture					
14	Deepings Leisure Centre - All Weather Pitch	Local Priorities Reserve/Grant	200	500	0	0
15	Meres Leisure Centre - Boiler	Capital Receipts Reserve	65	0	0	0
16	Guildhall Arts Centre - Renovations	Local Priorities Reserve	65	105	0	0
17	Guildhall Arts Centre - Digital Boards	Capital Receipts Reserve	15	0	0	0
19	Stamford Arts Centre Toilets	Capital Receipts Reserve	50	190	0	0
20	Feasibility Cattle Market Stamford	Regeneration Reserve	0	70	0	0
21	Heritage Action Zone - Grantham	Regeneration/Grants	0	288	314	70
22	Shop Front Scheme	Revenue Contribution/Grant	125	0	0	0
			520	1,153	314	70
23	Total General Fund Capital Programme		921	3,164	2,577	2,419
	General Fund Financed By:					
24	Capital Grants and Contributions:		(62)	(1,623)	(1,123)	(902)
25	Capital Reserves		0	(100)	(100)	(74)
26	Revenue Reserves:		(489)	(555)	(959)	(1,127)
27	Useable Capital Receipts		(370)	(886)	(395)	(316)
28	Total General Fund Capital Programme Financing		(921)	(3,164)	(2,577)	(2,419)

2021/22 - 2023/24 General Fund Reserves Statement

		Balance at 31 March 2020	Forecast Movement	Forecast Balance at 31 March 2021	Forecast Movement	Forecast Balance at 31 March 2022	Forecast Movement	Forecast Balance at 31 March 2023	Forecast Movement	Forecast Balance at 31 March 2024
	Discretionary Reserves									
1	Climate Change	0	20	20	0	20	0	20	0	20
2	Commercial	0	500	500	(250)	250	0	250	0	250
3	Training and Development	15	0	15	0	15	0	15	0	15
4	Street Scene	222	(24)	198	(29)	169	0	169	0	169
5	ICT investment	177	(1)	176	0	176	(176)	0	0	0
6	Economic Development & Growth	54	(54)	0	0	0	0	0	0	0
7	Local Priorities Reserve	5,619	(1,290)	4,329	(284)	4,045	(435)	3,610	(1,127)	2,483
8	Invest to Save	1,158	(187)	971	(523)	448	0	448	0	448
9	Housing Delivery	1,106		1,106	0	1,106	0	1,106	0	1,106
10	Property Maintenance	500	(243)	257	(94)	163	(41)	122	(65)	57
11	Regeneration	1,847	(665)	1,182	(451)	731	(33)	698	(25)	673
12	Food Waste	74	(24)	50	0	50	0	50	0	50
13	Crowd Funding	64	(64)	0	0	0	0	0	0	0
		10,836	(2,032)	8,804	(1,631)	7,173	(685)	6,488	(1,217)	5,271
	Governance Reserves									
14	Insurance Reserve	309	(38)	271	0	271	0	271	0	271
15	Pensions Reserve - Former Employee	377	(41)	336	(45)	291	(45)	246	(45)	201
16	Pensions Reserve - Current Employee	58	(58)	0	0	0	0	0	0	0
17	Budget Stabilisation	2,843	0	2,843	1,123	3,966	0	3,966	0	3,966
18	Building Control	33	(2)	31	(22)	9	(12)	(3)	(6)	(9)
19	Football 3G Pitch	75	25	100	25	125	25	150	25	175
20	Special Expense Area Reserve	211	17	228	23	251	49	300	29	329
		3,906	(97)	3,809	1,104	4,913	17	4,930	3	4,933
21	Total General Revenue Reserves	14,742	(2,129)	12,613	(527)	12,086	(668)	11,418	(1,214)	10,204
22	Government Grants Received	870	(369)	501	22	523	(25)	498	(26)	472
23	Working Balance	2,010	(555)	1,455	(63)	1,392	0	1,392	0	1,392
24	Total Revenue Reserves	17,622	(3,053)	14,569	(568)	14,001	(693)	13,308	(1,240)	12,068
25	Capital Reserve									
26	LAMS Reserve	18	0	18	0	18	0	18	0	18
28	General Fund Capital Reserve	1,054	(780)	274	(100)	174	(100)	74	(74)	0
29	Useable Capital Receipts Reserve	2,318	(351)	1,967	(1,186)	781	(295)	486	(216)	270
30	Total Capital Reserves	3,390	(1,131)	2,259	(1,286)	973	(395)	578	(290)	288
31	Total General Fund Reserves	21,012	(4,184)	16,828	(1,854)	14,974	(1,088)	13,886	(1,530)	12,356

2021/22 HRA Revenue Summary

	Description	2020/21 Current Budget	2021/22 Indicative Budget
	Income		
1	Dwelling Rents	(24,557)	(24,627)
2	Non Dwelling Rents	(331)	(341)
3	Charges for Services and Facilities	(677)	(700)
4	Other Income	(72)	(66)
5	Total Income	(25,637)	(25,734)
	Expenditure		
6	Repairs and Maintenance	8,213	7,508
7	Supervision and Management - General	1,851	1,907
8	Supervision and Management - Special	1,177	1,385
9	Depreciation and Impairment of Fixed Assets	3,609	3,717
10	Debt Management Expenses	35	35
11	Provision for Bad Debts	384	383
12	Other Expenditure (Pension Deficit)	322	324
13	Housing Development	250	0
14	Support Recharge from GF	2,558	2,759
15	Total Expenditure	18,399	18,018
16	Net Cost of HRA Services	(7,238)	(7,716)
17	Interest Payable and Similar Charges	2,778	2,433
18	Interest and Investment Income	(253)	(152)
19	Net Position Before Reserve Movements	(4,713)	(5,435)
	Movement on the HRA Reserve Balance		
20	Housing Revenue Account Balance at start of Year	1,560	2,118
21	Net position as at 31 March	4,713	5,435
22	Reserve Funding	2,261	0
23	Repayment of Principal	(3,222)	(3,222)
24	Major Repairs Reserve Transfer	(3,194)	(2,781)
25	Housing Revenue Account Balance at end of Year	2,118	1,550
26	Major Repairs Reserve Balance at Start of Year	14,293	16,385
27	Depreciation & MRR Transfer	6,803	6,498
28	Capital Financing & Loan Repayment	(4,711)	(9,918)
29	Major Repairs Reserve Balance at End of Year	16,385	12,965

2021/22 - 2023/24 HRA Capital Programme and Financing Statement

Ref	Description	Funding Source	2020/21 Proposed Slippage £000	2021/22 Indicative Budget £000	2022/23 Indicative Budget £000	2023/24 Indicative Budget £000
1	Energy Efficiency Initiatives Central Heating, Ventilation and boiler replacements	Major Repairs Reserve	455	3,885	3,885	4,240
			455	3,885	3,885	4,240
2	ICT CCTV	S106 grant	30	0	0	0
3	Housing System Enhancements	HRA Improvement Reserve	500	190	500	0
			530	190	500	0
4	Purchase of Vehicles Repairs Vehicles	Major Repairs Reserve	115	133	214	304
			115	133	214	304
5	New Build Programme Housing Development Investment	Reserves/Borrowing/Grant	350	10,375	14,940	18,995
6	Property Acquisition	S106 grant	0	440	0	0
			350	10,815	14,940	18,995
7	Refurbishment and Improvement Alarms	Major Repairs Reserve	0	125	125	125
8	Communal Rooms	Major Repairs Reserve	60	70	70	70
9	Doors & Windows	Major Repairs Reserve	38	1,600	1,600	1,600
10	Door Entry System	Major Repairs Reserve	0	200	200	200
11	Exterior Refurbishment	Major Repairs Reserve	0	340	340	340
12	Kitchen & Bathroom Refurbishments	Major Repairs Reserve	445	1,300	1,300	1,300
13	Lifts	Major Repairs Reserve	0	375	375	120
14	Re-roofing	Major Repairs Reserve	0	1,200	1,200	1,200
15	Re-wiring	Major Repairs Reserve	150	340	340	340
			693	5,550	5,550	5,295
16	Total HRA Capital Programme		2,143	20,573	25,089	28,834
17	HRA FINANCED BY: Borrowing		0	0	0	(12,521)
18	Homes England Grant		0	(1,844)	(3,375)	(4,174)
19	HRA Capital Receipts Reserve		(350)	(3,000)	(3,593)	(2,300)
20	HRA Improvement Reserve		(500)	(190)	(500)	0
21	Major Repairs Reserve		(1,263)	(9,568)	(9,649)	(9,839)
22	Property Development Reserve		0	(5,531)	(7,972)	0
23	S106 Contributions		(30)	(440)	0	0
24	Total HRA Capital Programme Financing		(2,143)	(20,573)	(25,089)	(28,834)

2021/22 - 2023/24 HRA Reserves Statement

		Balance at 31 March 2020	Forecast Movement	Forecast Balance at 31 March 2021	Forecast Movement	Forecast Balance at 31 March 2022	Forecast Movement	Forecast Balance at 31 March 2023	Forecast Movement	Forecast Balance at 31 March 2024
	Revenue Reserves									
1	Service Specific - Pension Reserve	261	(261)	0	0	0	0	0	0	0
2	HRA Improvement Reserve	656	550	1,206	(690)	516	(516)	0	0	0
3	Loan Repayment Reserve	1,350	(1,350)	0	0	0	0	0	0	0
4	Property Development Reserves	14,722	(1,200)	13,522	(5,531)	7,991	(7,991)	0	0	0
5	Residents Involvement	30	0	30	0	30	0	30	0	30
6	Working Balance	1,560	558	2,118	(568)	1,550	(203)	1,347	6	1,353
	Total HRA Revenue Reserves	18,579	(1,703)	16,876	(6,789)	10,087	(8,710)	1,377	6	1,383
	HRA Capital Reserve									
7	Capital Receipts Reserve	7,260	(620)	6,640	(1,242)	5,398	(138)	5,260	1,157	6,417
8	Major Repairs Reserve	14,293	2,092	16,385	(3,420)	12,965	(3,224)	9,741	(2,647)	7,094
	Total HRA Capital Reserves	21,553	1,472	23,025	(4,662)	18,363	(3,362)	15,001	(1,490)	13,511
9	Total HRA Reserves	40,132	(231)	39,901	(11,451)	28,450	(12,072)	16,378	(1,484)	14,894

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	CAR PARKS - GRANTHAM				
1	SHORT STAY (EXCEPT WHARF ROAD & WELHAM STREET)				
	Up to 30 mins	01/04/2021	0.70	0.80	Included
	Up to 1 hour	01/04/2021	1.00	1.10	Included
	Up to 2 hours	01/04/2021	1.70	1.80	Included
	Up to 3 hours	01/04/2021	2.30	2.40	Included
	Up to 4 hours	01/04/2021	3.80	4.00	Included
	Over 4 hours	01/04/2021	5.00	5.20	Included
	SHORT STAY Wharf Road Grantham				
	Up to 30 mins	01/04/2021	0.70	0.80	Included
	Up to 1 hour	01/04/2021	1.00	1.10	Included
	Up to 2 hours	01/04/2021	1.70	1.80	Included
	Up to 3 hours	01/04/2021	2.30	2.40	Included
	Up to 4 hours	01/04/2021	7.60	7.90	Included
	Over 4 hours	01/04/2021	10.00	10.30	Included
2	LONG STAY (EXCEPT WELHAM STREET)				
	Up to 3 hours	01/04/2021	2.30	2.40	Included
	Up to 4 hours	01/04/2021	3.20	3.30	Included
	All day	01/04/2021	3.80	4.00	Included
3	LEISURE TARIFF - Welham Street				
	Up to 3 hours	01/04/2021	1.00	1.10	Included
	Up to 4 hours	01/04/2021	1.50	1.60	Included
	Up to 6 hours	01/04/2021	3.00	3.10	Included
	Over 6 hours	01/04/2021	10.00	10.30	Included
4	LONG STAY SEASON TICKETS				
	(Monday to Friday)				
	Per quarter	01/04/2021	126.00	130.00	Included
	Per 6 months	01/04/2021	240.00	250.00	Included
5	LONG STAY SEASON TICKETS				
	(Monday to Saturday)				
	Per quarter	01/04/2021	150.00	155.00	Included
	Per 6 months	01/04/2021	290.00	300.00	Included
	Season Ticket Discount Offer	Purchase	Additional Tickets		
		4	Free		1
6	PENALTY CHARGE NOTICES				
	Failure to display	01/04/2013	70.00	70.00	O/Scope
	Fine after discount for Payment in 14 days	01/04/2013	35.00	35.00	O/Scope
	Parking for longer etc	01/04/2013	50.00	50.00	O/Scope
	Fine after discount for Payment in 14 days	01/04/2013	25.00	25.00	O/Scope

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	CAR PARKS - STAMFORD				
1	SHORT STAY				
	Up to 30 mins	01/04/2021	0.70	0.90	Included
	Up to 1 hour	01/04/2021	1.00	1.20	Included
	Up to 2 hours	01/04/2021	1.70	1.90	Included
	Up to 3 hours	01/04/2021	2.30	2.50	Included
	Up to 4 hours	01/04/2021	3.80	4.10	Included
	Over 4 hours	01/04/2021	5.00	5.30	Included
2	LONG STAY				
	Up to 3 hours	01/04/2021	2.30	2.50	Included
	Up to 4 hours	01/04/2021	3.20	3.40	Included
	All day	01/04/2021	3.80	4.10	Included
3	LONG STAY SEASON TICKETS				
	(Monday to Friday)				
	Per quarter	01/04/2021	126.00	135.00	Included
	Per 6 months	01/04/2021	240.00	255.00	Included
4	LONG STAY SEASON TICKETS				
	(Monday to Saturday)				
	Per quarter	01/04/2021	150.00	160.00	Included
	Per 6 months	01/04/2021	290.00	307.00	Included
	Season Ticket Discount Offer	Purchase	Additional Tickets		
		4	Free	1	
5	PENALTY CHARGE NOTICES				
	Failure to display	01/04/2013	70.00	70.00	O/Scope
	Fine after discount for Payment in 14 days	01/04/2013	35.00	35.00	O/Scope
	Parking for longer etc	01/04/2013	50.00	50.00	O/Scope
	Fine after discount for Payment in 14 days	01/04/2013	25.00	25.00	O/Scope

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	BUS STATION - GRANTHAM				
1	Per Departure	01/04/2021	0.79	0.82	Included
2	<u>Minimum Charge</u> 1-75 departures per annum	01/04/2021	52.50	54.08	Included
	BUS STATION - STAMFORD				
3	Per Departure	01/04/2021	0.79	0.82	Included
4	<u>Minimum Charge</u> 1-75 departures per annum	01/04/2021	52.50	54.08	Included
	BUS STATION - BOURNE				
5	Per Departure	01/04/2021	0.79	0.82	Included
6	<u>Minimum Charge</u> 1-75 departures per annum	01/04/2021	52.50	54.08	Included

Building Control - Detail						
Category of work	Full Plans Application			Building Notice Applications		
	Plan Charge			Building Notice Charge		
	Net Charge £	VAT £	Gross Charge £	Net Charge £	VAT £	Gross Charge £
Extension or loft conversion where the floor area does not exceed 10m ²	300.00	60.00	360.00	300.00	60.00	360.00
Extension or loft conversion where floor area exceeds 10m ² but does not exceed 30m ²	395.00	79.00	474.00	395.00	79.00	474.00
Erection or extension of a domestic garage or carport up to 60m ²	300.00	60.00	360.00	300.00	60.00	360.00
Conversion of a domestic garage into a habitable room(s)	255.00	51.00	306.00	255.00	51.00	306.00
Renovation of a thermal element to a single existing dwelling (eg Re-roofing, Re-plastering, Floor/Wall Insulation)	205.00	41.00	246.00	205.00	41.00	246.00
Replacement of windows in domestic dwelling (individual quote for commercial)	170.00	34.00	204.00	170.00	34.00	204.00
Electrical work involving the complete re-wiring of an existing dwelling	430.00	86.00	516.00	430.00	86.00	516.00
Installation of Controlled Fittings such as heating system, PV panels, solar heating systems and other such	205.00	41.00	246.00	205.00	41.00	246.00
Work for which the estimated cost is up to £2,000	205.00	41.00	246.00	205.00	41.00	246.00
Work for which the estimated cost is over £2,000 and up to £5,000	270.00	54.00	324.00	270.00	54.00	324.00
Forming a single structural opening	130.00	26.00	156.00	130.00	26.00	156.00
<p>The above charges can be varied up to +/- 20% within year, in agreement with the Strategic Director - Commercial and Operations, to reflect the commercial market within which Building Control operates.</p> <p>For any work not covered in the above table, please contact us on 01476 406187 or e-mail bcontrol@southkesteven.gov.uk for a quotation.</p>						

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	BUILDING CONTROL CHARGES				
1	<u>Administration Charges</u>				
	Enquiries & searching of historic records within 20 working days	01/04/2021	60.00	62.00	O/Scope
	Enquiries & searching of historic records within 48 hours	01/04/2021	90.00	93.00	O/Scope
	Copy of completion certificate - within 20 working days	01/04/2021	30.00	31.00	O/Scope
	Copy of completion certificate - within 1 working day	01/04/2021	60.00	62.00	O/Scope
	Copy of notice of decision - within 20 working days	01/04/2021	30.00	31.00	O/Scope
	Copy of notice of decision - within 1 working day	01/04/2021	60.00	62.00	O/Scope
	First issue of Completion Certificates	01/04/2021	75.00	78.00	O/Scope
	Exemption Confirmation Letter	01/04/2021	45.00	47.00	O/Scope
	Responses to Professional Letters for Commercial Purposes	01/04/2021	75.00	78.00	O/Scope
2	<u>Additional Inspection Charges</u>				
	Additional inspections for quality of building works including help with snagging list	01/04/2015	20% of original charge		Included
3	<u>Other Charges</u>				
	Pre-application advice - 1st hour free, thereafter, hourly rate applies	01/04/2021	45.00	47.00	Included
	Domestic structural design	01/04/2021	156.00	165.00	Included
	Administration charge for dangerous structures, withdrawn applications, historic buildings etc. (per hour)	01/04/2021	60.00	62.00	Included
	Fire Risk Assessments	01/02/2017	POA	POA	Included
	Demolition Notice	01/04/2021	120.00	125.00	O/Scope

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	MARKETS - GRANTHAM				
1	Standard Stall (3.05m x 1.22m)	01/04/2021	21.50	22.50	Exempt
	Standard Casual Stall (3.05m x 1.22m)	01/04/2021	24.30	25.00	Exempt
2	Pitch (3.05m x 3.05m)	01/04/2021	20.00	21.00	Exempt
	Casual Pitch (3.05m x 3.05m)	01/04/2021	21.20	22.00	Exempt
	Hot food & drinks units	01/04/2021	24.30	25.00	Exempt
3	<u>Vehicles parked for storage</u>				
	Cars and light vans	01/04/2021	6.60	7.00	Included
	Large vehicles	01/04/2021	10.10	10.50	Included
	MARKETS - STAMFORD				
4	Standard Stall (3.05m x 1.22m)	01/04/2021	24.85	26.00	Exempt
	Standard Casual Stall (3.05m x 1.22m)	01/04/2021	28.30	29.00	Exempt
5	Pitch (3.05m x 1.22m)	01/04/2021	22.30	23.00	Exempt
	Casual Pitch (3.05m x 3.05m)	01/04/2021	25.15	26.00	Exempt
	Hot food & drinks units	01/04/2021	28.30	29.00	Exempt
6	Craft fair - Table	01/04/2021	26.15	27.00	Exempt
7	Craft fair - Stall	01/04/2021	31.45	32.50	Exempt
8	<u>Vehicles parked for storage</u>				
	Cars and light vans	01/04/2021	6.80	7.00	Included
	Large vehicles	01/04/2021	10.45	11.00	Included
	MARKETS - BOURNE				
9	Standard Stall (3.05m x 1.22m)	01/04/2021	19.30	20.00	Exempt
	Standard Casual Stall (3.05m x 1.22m)	01/04/2021	21.00	22.00	Exempt
10	Pitch (3.05m x 3.05m)	01/04/2021	16.25	17.00	Exempt
	Casual Pitch (3.05m x 3.05m)	01/04/2021	16.75	17.50	Exempt
	Hot food & drinks units	01/04/2021	21.00	22.00	Exempt
11	<u>Vehicles parked for storage</u>				
	Cars and light vans	01/04/2021	6.90	7.50	Included
	Large vehicles	01/04/2021	10.45	11.00	Included
12	Hire of stall for private function (collection only)*	01/04/2021	11.05	11.50	Exempt
13	FOR ALL MARKETS				
	Farmers market - supply of stall cover in addition to standard stall charge	01/04/2021	1.00	1.50	Exempt
	Fruit and Veg Excessive Waste Surcharge (per stall)	01/04/2021	5.30	5.50	Included

* any associated costs with delivery and set up will be charged accordingly

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	<u>BOURNE LEISURE CENTRE</u>				
1	<u>Swimming Pool</u>				
	Swimming - full rate	01/04/2021	5.25	5.40	Exempt
	Swimming - concession	01/04/2021	3.60	3.70	Exempt
	Under 5's	01/04/2021	0.95	1.00	Exempt
	Parent and toddler session	01/04/2021	5.35	5.50	Exempt
	Exclusive pool hire (per hour)	01/04/2021	149.00	153.45	Exempt
	LCC Schools (per individual)	01/04/2021	1.35	1.40	Exempt
2	<u>Main Hall (per hour)</u>				
	Sporting - full rate	01/04/2021	62.30	64.15	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
	Badminton - full rate	01/04/2021	12.80	13.20	Exempt
	Table tennis - full rate per hour	01/04/2021	7.30	7.50	Exempt
3	<u>Fitness Room (per hour)</u>				
	Individual use - full rate	01/04/2021	8.75	9.00	Exempt
4	<u>Miscellaneous (per hour)</u>				
	Activity room/meeting room - full rate	01/04/2021	26.95	27.75	Exempt
	Spectator (per individual)	01/04/2021	1.35	1.40	Exempt
5	<u>Hire of equipment</u>				
	Rackets and balls (all types of rackets and balls)	01/04/2021	2.40	2.45	Exempt
6	<u>Membership</u>				
	Adult member	01/04/2021	25.95	26.75	Exempt
	Junior (U16)	01/04/2021	12.45	12.80	Exempt
	Concessionary	01/04/2021	12.45	12.80	Exempt
	Family membership	01/04/2021	59.95	61.75	Exempt
	THE LIST OF CHARGES IS NOT DEFINITIVE AND ARE NON-MEMBER RATES LOWER CHARGES ARE AVAILABLE FOR LEISURE CENTRE MEMBERS MEMBERSHIP RATES MAY VARY ACCORDING TO LOCAL PROMOTIONS				

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	<u>DEEPINGS LEISURE CENTRE</u>				
1	<u>Swimming pool</u>				
	Swimming - full rate	01/04/2021	4.75	4.90	Exempt
	Swimming - concession	01/04/2021	3.20	3.30	Exempt
	Under 5's	01/04/2021	0.85	0.90	Exempt
	Parent and toddler session	01/04/2021	4.85	5.00	Exempt
	Exclusive pool hire (per hour)	01/04/2021	95.50	98.35	Exempt
2	<u>Main Hall (per hour)</u>				
	Sporting - full rate	01/04/2021	53.50	55.10	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
	Badminton - full rate	01/04/2021	12.90	13.30	Exempt
	Table tennis - full rate per hour	01/04/2021	7.85	8.10	Exempt
3	<u>Squash Court (per 40 mins) - full rate</u>	01/04/2021	8.25	8.50	Exempt
4	<u>Second Hall (per hour)</u>				
	Sporting - full rate	01/04/2021	26.20	27.00	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
5	<u>Fitness Room (per hour)</u>				
	Individual use - full rate	01/04/2021	7.60	7.85	Exempt
6	<u>Miscellaneous (per hour)</u>				
	Spectator (per individual)	01/04/2021	1.50	1.55	Exempt

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	<u>DEEPINGS LEISURE CENTRE</u>				
7	<u>Hire of equipment</u>				
	Table tennis bat/ball	01/04/2021	2.25	2.30	Exempt
	Skate hire / shuttlecock	01/04/2021	2.25	2.30	Exempt
	Badminton/tennis/squash racket	01/04/2021	2.25	2.30	Exempt
8	<u>Synthetic Pitch (per hour)</u>				
	Full synthetic pitch - full rate	01/04/2021	54.50	56.15	Exempt
	Six-a-side - full rate	01/04/2021	21.75	22.40	Exempt
	Floodlights (full pitch) - full rate	01/04/2021	22.35	23.00	Exempt
	Floodlights (six-a-side) - full rate	01/04/2021	8.15	8.40	Exempt
9	<u>Outdoor pitches</u>				
	per pitch (2 hours) - full rate	01/04/2021	62.25	64.10	Exempt
	Includes marking out and accommodation				
	THE LIST OF CHARGES IS NOT DEFINITIVE AND ARE NON-MEMBER RATES LOWER CHARGES ARE AVAILABLE FOR LEISURE CENTRE MEMBERS MEMBERSHIP RATES MAY VARY ACCORDING TO LOCAL PROMOTIONS				

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	<u>THE GRANTHAM MERES LEISURE CENTRE</u>				
1	<u>Swimming pool</u>				
	Swimming - full rate	01/04/2021	5.25	5.40	Exempt
	Swimming - concession	01/04/2021	3.60	3.70	Exempt
	Under 5's	01/04/2021	0.85	0.90	Exempt
	Parent and toddler session	01/04/2021	5.45	5.60	Exempt
	Exclusive pool hire (per hour)	01/04/2021	159.85	164.65	Exempt
	LCC Schools (per individual)	01/04/2021	1.35	1.40	Exempt
2	<u>Main Hall (per hour)</u>				
	Sporting - full rate	01/04/2021	85.40	87.95	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
	Badminton - full rate	01/04/2021	12.45	12.80	Exempt
	Climbing wall - full rate	01/04/2021	8.65	8.90	Exempt
	Table tennis centre hall	01/04/2021	63.25	65.15	Exempt
	Table tennis - full rate per hour	01/04/2021	7.40	7.60	Exempt
3	<u>Second Hall (per hour)</u>				
	Sporting - full rate	01/04/2021	40.70	41.90	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
4	<u>Fitness Room (per hour)</u>				
	Individual use - full rate	01/04/2021	9.60	9.00	Exempt
5	<u>Miscellaneous (per hour)</u>				
	Meeting room - full rate	01/04/2021	18.25	18.80	Exempt
	Activity Room - full rate	01/04/2021	17.30	17.80	Exempt
	Spectator (per individual)	01/04/2021	1.45	1.50	Exempt
6	<u>Hire of equipment</u>				
	Table tennis bat/ball	01/04/2021	2.45	2.50	Exempt
	Badminton/tennis/squash racket	01/04/2021	2.45	2.50	Exempt

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	<u>THE GRANTHAM MERES LEISURE CENTRE</u>				
7	<u>Synthetic Pitch Pay and Play (per hour)</u>				
	Full pitch (11v11)	01/04/2021	81.90	84.35	Exempt
	Quarter pitch (5v5)	01/04/2021	27.30	28.10	Exempt
	Half pitch (9v9)	01/04/2021	49.15	50.60	Exempt
8	<u>Outdoor Facilities - (per hour)</u>				
	Tennis court - full rate	01/04/2021	15.25	15.70	Exempt
	Netball - full rate	01/04/2021	21.85	22.50	Exempt
9	<u>Membership</u>				
	Adult member	01/04/2021	25.95	26.75	Exempt
	Junior (U16)	01/04/2021	12.45	12.80	Exempt
	Concessionary	01/04/2021	12.45	12.80	Exempt
	Family membership	01/04/2021	59.95	61.75	Exempt
	THE LIST OF CHARGES IS NOT DEFINITIVE AND ARE NON-MEMBER RATES LOWER CHARGES ARE AVAILABLE FOR LEISURE CENTRE MEMBERS MEMBERSHIP RATES MAY VARY ACCORDING TO LOCAL PROMOTIONS				

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	<u>STAMFORD LEISURE CENTRE</u>				
1	<u>Swimming pool</u>				
	Swimming - full rate	01/04/2021	5.25	5.40	Exempt
	Swimming - concession	01/04/2021	3.50	3.60	Exempt
	Under 5's	01/04/2021	0.85	0.90	Exempt
	Parent and toddler session	01/04/2021	5.55	5.70	Exempt
	Parties - exclusive pool hire (per hour)	01/04/2021	164.80	169.75	Exempt
	LCC schools (per individual)	01/04/2021	1.35	1.40	Exempt
	Spectator (per individual)	01/04/2021	1.45	1.50	Exempt
2	<u>Membership</u>				
	Adult member	01/04/2021	25.25	26.00	Exempt
	Junior (U16)	01/04/2021	12.45	12.80	Exempt
	Concessionary	01/04/2021	12.45	12.80	Exempt
	Family membership	01/04/2021	59.75	61.55	Exempt
	THE LIST OF CHARGES IS NOT DEFINITIVE AND ARE NON-MEMBER RATES LOWER CHARGES ARE AVAILABLE FOR LEISURE CENTRE MEMBERS MEMBERSHIP RATES MAY VARY ACCORDING TO LOCAL PROMOTIONS				

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	<u>SOUTH KESTEVEN SPORTS STADIUM</u>				
1	<u>Track Hire</u>				
	Adult	01/04/2021	53.45	55.05	Exempt
	Concession	01/04/2021	33.60	34.60	Exempt
	Floodlights	01/04/2021	42.15	43.40	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
	Non-sporting / Non-commercial	01/04/2021	59.10	60.85	Exempt
2	<u>Individual use (per hour)</u>				
	Adult	01/04/2021	4.55	4.70	Exempt
	Concession	01/04/2021	3.00	3.10	Exempt
	Spectator (per individual)	01/04/2021	1.45	1.50	Exempt
	Hire of equipment (per booking)	01/04/2021	26.50	27.30	Exempt
	Setting up time	01/04/2021	26.50	27.30	Exempt
3	<u>Main football pitch hire</u>				
	Pitch hire (up to 2 hours)				
	Adult	01/04/2021	150.70	155.20	Exempt
	Concession	01/04/2021	98.70	101.65	Exempt
	Floodlights (per match)	01/04/2021	81.70	84.15	Exempt
	Commercial (per hour)	01/04/2012	Negotiable	Negotiable	Exempt
4	<u>Individual room hire (per hour)</u>				
	P.A./Meeting room	01/04/2021	16.00	16.50	Exempt
	THE LIST OF CHARGES IS NOT DEFINITIVE AND ARE NON-MEMBER RATES LOWER CHARGES ARE AVAILABLE FOR LEISURE CENTRE MEMBERS MEMBERSHIP RATES MAY VARY ACCORDING TO LOCAL PROMOTIONS				

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	STAGED PERFORMANCES				
	The theatres and ballrooms are available for hire for theatrical productions, concerts, lectures, demonstrations, films and other performing arts events. Prices are below:				
1	Guildhall Arts Centre, Grantham				
	<u>Theatre Hire</u>				
	Performances - Commercial	01/04/2021	334.00	380.00	Exempt
	Performances - Non Profit making	01/04/2021	267.00	320.00	Exempt
	Dress rehearsals	01/04/2021	210.00	215.00	Exempt
	Rehearsals (incl tech)	01/04/2021	134.00	140.00	Exempt
	Lecture/demonstrations (Daytime)	01/04/2021	98.00	100.00	Exempt
	Lecture/demonstrations (Evening)	01/04/2021	216.00	220.00	Exempt
	Set up charge/technical support (max. 8 hours)	01/04/2021	134.00	140.00	Exempt
2	Stamford Arts Centre				
	<u>Theatre Hire</u>				
	Performances - Commercial	01/04/2021	354.00	380.00	Exempt
	Performances - Non Profit making	01/04/2021	295.00	320.00	Exempt
	Dress rehearsals	01/04/2021	210.00	215.00	Exempt
	Rehearsals (incl tech)	01/04/2021	134.00	140.00	Exempt
	Lecture/demonstrations (Daytime)	01/04/2021	98.00	100.00	Exempt
	Lecture/demonstrations (Evening)	01/04/2021	216.00	220.00	Exempt
	Set up charge/technical support (max. 8 hours)	01/04/2021	134.00	140.00	Exempt
	Technical surcharge per hire	01/04/2021	58.00	60.00	Exempt
3	Bourne Corn Exchange				
	<u>Theatre Hire - Main Hall</u>				
	Performances - Commercial	01/04/2021	128.00	165.00	Exempt
	Performances - Non Profit making	01/04/2021	128.00	140.00	Exempt
	Dress Rehearsals	01/04/2021	100.00	120.00	Exempt
	Rehearsals	01/04/2021	83.00	90.00	Exempt
	Set up charge/technical support (max. 8 hours)	01/04/2021	127.00	140.00	Exempt
	Performers Rights Society charges may be applicable in addition to the above rates				
	Hire conditions are available giving details of equipment and support offered; quotations provided on request.				

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	WEDDING RECEPTIONS, PARTIES AND OTHER ROOM HIRE				
	All three venues are available for wedding parties and similar functions. Packages are available to include provision of bars and catering. Prices are below.				
4	Guildhall Arts Centre, Grantham				
	<u>Casually let rooms (per hour)</u>				
	Ballroom - hourly day rate up to 6pm	01/04/2021	33.50	35.00	Exempt
	Ballroom - hourly evening rate 6 to 11pm - meetings & workshops	01/04/2021	33.50	35.00	Exempt
	Ballroom - whole evening 6 to 11pm parties	01/04/2021	317.00	350.00	Exempt
	Ballroom - whole evening 6 to 11pm concerts	01/04/2021	252.00	270.00	Exempt
	Ballroom - (all day) Wedding rate	01/04/2021	495.00	500.00	Exempt
	Ballroom - (all day) Wedding rate including setting up charge previous evening	01/04/2021	818.00	830.00	Exempt
	Use of ballroom kitchen per day	01/04/2021	55.00	57.00	Exempt
	<u>Meeting rooms (per hour)</u>				
	Newton room	01/04/2021	27.50	29.00	Exempt
	Studio 4*	01/04/2021	15.00	15.50	Exempt
5	Bourne Corn Exchange				
	<u>Casually let rooms</u>				
	Main hall - hourly rate	01/04/2021	39.00	40.00	Exempt
	Main hall - Friday or Saturday whole evening 6pm-12pm incl prem rate	01/04/2021	288.00	300.00	Exempt
	Main hall - (all day) 9am to 12pm excluding kitchen	01/04/2021	452.00	500.00	Exempt
	Kitchen hire (use of kitchen area excluding equip)*	01/04/2021	69.00	71.00	Exempt
	Kitchen hire (full use of kitchen and equipment including crockery and cutlery etc)*	01/04/2021	130.00	134.00	Exempt
	Room set up or clear down (as per hourly rate or part thereof)	01/04/2021	39.00	40.00	Exempt
	Room set up or clear down after midnight (as per hourly rate or part thereof)	01/04/2021	55.00	57.00	Exempt
	Bar Area	01/04/2021	N/A	15.00	Exempt
6	Stamford Arts Centre				
	<u>Casually let rooms (per hour)</u>				
	Ballroom - hourly day rate up to 6pm	01/04/2021	33.50	35.00	Exempt
	Ballroom - hourly evening rate 6 to 11pm - meetings & workshops	01/04/2021	33.50	35.00	Exempt
	Ballroom - whole evening 6 to 11pm - parties	01/04/2021	482.00	490.00	Exempt
	Ballroom - whole evening 6 to 11pm - concerts	01/04/2021	364.00	380.00	Exempt
	Function ballroom/Blue room - all day wedding rate	01/04/2021	888.00	905.00	Exempt
	Function ballroom/Blue room - wedding rate including setting up charge previous evening	01/04/2021	1,320.00	1,345.00	Exempt
	<u>Meeting rooms - per hour</u>				
	Blue Room*	01/04/2021	17.50	18.50	Exempt
	Rehearsal*	01/04/2021	15.00	16.00	Exempt
	Ireson/Burghley/Exeter Room	01/04/2021	12.00	12.50	Exempt
	Additional cleaning for social functions	01/04/2021	64.00	70.00	Included
	*access to kitchen up to 4 hours prior to event start time, additional earlier access will incur additional hourly rate of £10				
	Performers Right Society charges may be applicable in addition to the above rates				
	Room Hire				
	The Fees & charges above are listed as guide prices- Please call your respective arts centre for a specific hire quotation				

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
1	<u>Green Waste</u>				
	Delivery of Green bin (or bins to same address)	01/04/2012	10.00	10.00	O/Scope
	Provision of green bin (all new or additional bins)	01/04/2010	26.00	26.00	O/Scope
	Annual collection charge (first bin) - Paid by telephone or face to face (not direct debit)	01/04/2021	41.00	44.00	O/Scope
	Annual collection charge (first bin) - Paid online or by direct debit	01/04/2021	36.00	39.00	O/Scope
	Annual collection charge (each subsequent bin) - Paid by telephone or face to face (not direct debit)	01/04/2021	20.50	22.00	O/Scope
	Annual collection charge (each subsequent bin) - Paid online or by direct debit	01/04/2021	18.00	19.50	O/Scope
2	<u>Other street care charges</u>				
	Delivery of bin (or bins to the same address)	01/04/2016	10.00	10.00	O/Scope
	Additional Silver recycling bin	01/04/2010	26.00	N/A	O/Scope
	Additional clear recycling sacks (pack of 15)	01/04/2010	1.25	1.25	O/Scope
	Replacement of damaged 240 ltr wheelie bins*	01/04/2010	26.00	26.00	O/Scope
	Replacement of damaged 140 ltr wheelie bins*	01/04/2016	15.00	15.00	O/Scope
	Replacement of damaged 180 ltr wheelie bins*	01/04/2016	17.00	17.00	O/Scope
	Replacement of damaged wheels and axles*	01/04/2010	20.00	20.00	O/Scope
	Replacement of bin lid pegs*	01/04/2010	5.00	5.00	O/Scope
3	<u>Additional bins for Landlords (subject to qualifying criteria)</u>				
	Delivery of bin (or bins to the same address)	01/04/2016	10.00	10.00	O/Scope
	240 ltr bin	01/04/2016	26.00	26.00	O/Scope
	360 ltr bin	01/04/2016	49.00	49.00	O/Scope
	660 ltr bin	01/04/2016	116.00	116.00	O/Scope
	1100 ltr bin	01/04/2016	149.00	149.00	O/Scope
4	<u>Replacement (additional capacity) bins for Families (subject to qualifying criteria)</u>				
	Delivery of bin (or bins to the same address)	01/04/2016	10.00	10.00	O/Scope
	360 ltr bin	01/04/2016	49.00	49.00	O/Scope
	660 ltr bin	01/04/2016	116.00	N/A	O/Scope
	1100 ltr bin	01/04/2016	149.00	N/A	O/Scope
5	<u>Developers charge for new developments</u>				
	Delivery of bin (or bins to the same address)	01/04/2016	10.00	10.00	O/Scope
	Set of bins (1 black 240 ltr & 1 silver 240 ltr)	01/04/2016	52.00	52.00	O/Scope
6	<u>Domestic refuse collection</u>				
	Bulk household items - first item	01/04/2020	15.00	15.00	O/Scope
	- each additional item	01/04/2020	7.50	7.50	O/Scope
	White Goods collection	01/04/2020	15.00	15.00	O/Scope
	Piano collection	01/04/2015	50.00	50.00	O/Scope
	Ad Hoc Bulky collections (non standard items) - to be assessed by Supervisor, charged appropriately				
7	Private street cleansing	01/04/2010	Based on cost recovery		
8	Commercial waste collections (including bulky items) - please contact us by email; waste@southkesteven.gov.uk for a quotation	01/04/2016			
	*Where bins have been damaged by the resident				

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	MOT Testing				
1	<u>Classes 1 and 2</u>				
	Motorcycles	01/04/2010	29.65	29.65	O/Scope
	Motorcycles with sidecar	01/04/2010	37.80	37.80	O/Scope
2	<u>Class 4</u>				
	Cars (up to 8 passenger seats) and motor caravans	01/04/2010	54.85	54.85	O/Scope
	Quads (max unladen weight 400kg - for goods vehicles 550kg and max net power 15kw)	01/04/2010	54.85	54.85	O/Scope
	Dual purpose vehicles	01/04/2010	54.85	54.85	O/Scope
	Private hire vehicles and PSVs (up to 8 seats)	01/04/2010	54.85	54.85	O/Scope
	Goods vehicles (up to 3,000 kg DGW)	01/04/2010	54.85	54.85	O/Scope
	Ambulances and Taxis (Taxis and private hire vehicles may be subject to additional local requirements)	01/04/2010	54.85	54.85	O/Scope
	Private passenger vehicles and ambulances (9-12 Passenger Seats)	01/04/2010	57.30	57.30	O/Scope
3	<u>Class 7</u>				
	Goods vehicles (over 3,000kg up to 3,500kg DGW)	01/04/2010	58.60	58.60	O/Scope
	NOTES				
	These are the maximum fees chargeable in accordance with Vehicle and Operator Standards Agency				

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	ENVIRONMENTAL HEALTH TATTOOING, PIERCING AND ELECTROLYSIS				
1	<u>Premise/Business registration fees</u>				
	Acupuncture	01/04/2021	151.40	155.95	O/Scope
	Tattooing	01/04/2021	151.40	155.95	O/Scope
	Electrolysis	01/04/2021	151.40	155.95	O/Scope
	Cosmetic piercing	01/04/2021	151.40	155.95	O/Scope
	Semi permanent skin colouring	01/04/2021	151.40	155.95	O/Scope
	Additional activities (eg cosmetic piercing and tattooing) per activity	01/04/2021	82.55	85.00	O/Scope
	Amendment or replacement certificate	01/04/2021	28.25	29.10	O/Scope
2	<u>Personal registration fees (Per activity)</u>				
	Acupuncture	01/04/2021	77.15	79.45	O/Scope
	Tattooing	01/04/2021	77.15	79.45	O/Scope
	Electrolysis	01/04/2021	77.15	79.45	O/Scope
	Cosmetic piercing	01/04/2021	77.15	79.45	O/Scope
	Semi permanent skin colouring	01/04/2021	77.15	79.45	O/Scope
	Amendment or replacement certificate	01/04/2021	28.25	29.10	O/Scope
3	<u>Unsound food</u>				
	Voluntary surrender certificate (excludes disposal)	01/04/2021	81.00	83.46	Included
4	<u>Food Export Health Certification</u>				
	Inspection (first 2 hours) and certification	01/04/2021	170.10	175.20	Included
	Certification only	01/04/2021	53.40	55.02	Included
5	<u>Food Hygiene Rating Scheme</u>				
	Re-inspection/Re-visit	01/04/2021	163.50	168.42	Included
6	<u>Control of dogs</u>				
	Collecting and detaining stray dogs (statutory fine)	01/04/1996	25.00	25.00	O/Scope
	Handling, Kenneling & Administration	01/04/2021	41.20	42.45	O/Scope
	Kennelling per day or part of	01/04/2021	17.90	18.45	O/Scope
7	<u>Scrap Metal Dealers</u>				
	Dealer initial licence - 3 year licence Part A	01/04/2021	263.80	271.70	O/Scope
	Dealer initial licence - 3 year licence Part B	01/04/2021	353.00	363.60	O/Scope
	Dealer licence renewal - Part A	01/04/2021	209.10	215.35	O/Scope
	Dealer licence renewal - Part B	01/04/2021	36.25	37.35	O/Scope
	Collector new - Part A	01/04/2021	148.20	152.65	O/Scope
	Collector new - Part B	01/04/2021	36.25	37.35	O/Scope
	Collector renewal - Part A	01/04/2021	93.50	96.30	O/Scope
	Collector renewal - Part B	01/04/2021	36.25	37.35	O/Scope
	Copy of a licence Replacement Licence certificate	01/04/2021	26.20	27.00	O/Scope
	Minor variation	01/04/2021	34.80	35.85	O/Scope
8	<u>Caravan Sites & Park Homes</u>				
	Application for site Licence - Part A	01/04/2021	454.30	467.95	O/Scope
	Application for site licence - Part B	01/04/2021	36.20	37.30	O/Scope
	Transfer/amendments of up to 2 Licence conditions	01/04/2021	183.95	189.45	O/Scope
	Significant amendments involving a site visit	01/04/2021	298.50	307.45	O/Scope
	Annual Fee	01/04/2021	73.30	75.50	O/Scope
	Additional annual fee per plot	01/04/2021	4.85	5.00	O/Scope
	Enforcement - Based on an hourly rate	01/04/2018	Variable	Variable	O/Scope
	Deposit of site rules	01/04/2021	81.50	81.75	O/Scope
	Replacement licence certificate	01/04/2021	26.25	26.35	O/Scope
	Enforcement - Based on an hourly rate	01/04/2018	Variable	Variable	O/Scope
	Deposit of site rules	01/04/2021	81.50	81.75	O/Scope
	Replacement licence certificate	01/04/2021	26.25	26.35	O/Scope

NB A and Part B.
Part A is payable upon application, Part B is payable upon grant of license

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	ENVIRONMENTAL HEALTH				
9	ENQUIRIES IN CONNECTION WITH CONTAMINATED LAND Enquiries	01/04/2021	132.90	133.30	O/Scope
10	Private sector housing charges	01/04/2012	Hourly Rate	Hourly Rate	O/Scope
11	Food Hygiene/Health & Safety Charges	01/04/2018	Hourly Rate	Hourly Rate	Included
12	Immigration inspections	01/04/2021	118.80	122.35	O/Scope
13	Private Sector Housing Civil Penalties (Maximum penalty allowed by legislation £30,000 as alternative to prosecution)	01/04/2018	30,000.00	30,000.00	O/Scope
14	HOUSES IN MULTIPLE OCCUPATION				
	New Licence - Part A	01/04/2021	413.60	426.00	O/Scope
	New Licence - Part B	01/04/2021	115.95	119.45	O/Scope
	Renewal of licence (before expiry, no changes) Pa	01/04/2021	247.85	255.30	O/Scope
	Renewal of licence (before expiry, no changes) Pa	01/04/2021	115.95	119.45	O/Scope
	Replacement licence certificate	01/04/2021	26.25	27.05	O/Scope
15	SAMPLING OF PRIVATE WATER SUPPLIES INTENDED FOR HUMAN CONSUMPTION				
	Risk Assessment (each assessment)	01/04/2019	Hourly Rate	Hourly Rate	O/Scope
	Sampling (each visit)	01/04/2019	Hourly Rate	Hourly Rate	O/Scope
	Investigation (each investigation)	01/04/2019	Hourly Rate	Hourly Rate	O/Scope
	Grant of authorisation (each authorisation)	01/04/2019	Hourly Rate	Hourly Rate	O/Scope
	Analysing a sample:				
	Taken under Reg 10 (domestic)	01/04/2019	Variable	Variable	O/Scope
	Taken during monitoring of group A parameters	01/04/2019	Variable	Variable	O/Scope
	Taken during monitoring of Group B parameters and monitoring under regulation 11	01/04/2019	Variable	Variable	O/Scope
16	SMOKE FREE FIXED PENALTY NOTICES				
	Smoking in smoke free designated premises, place, vehicle	01/04/2016	50.00	50.00	O/Scope
	If paid within 15 days of issue	01/04/2016	30.00	30.00	O/Scope
	Failing to display smoke free signage as per law	01/04/2016	200.00	200.00	O/Scope
	If paid within 15 days of issue	01/04/2016	150.00	150.00	O/Scope
17	SMOKE AND CARBON MONOXIDE ALARMS FOR RELEVANT LANDLORDS				
	Full cost recovery plus penalty charge for failure to comply (Maximum penalty allowed by legislation £5,000)	01/04/2016	700 - 4,500	700 - 4,500	O/Scope
18	LETTING AGENTS REDRESS SCHEME				
	Penalty for failure to comply (Maximum penalty allowed by legislation £5,000 should be considered the norm and a lower fine should only be charged if there are extenuating circumstances considered on a case by case basis)	01/04/2017	5,000.00	5,000.00	O/Scope

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	ENVIRONMENTAL HEALTH				
19	HYGIENE & FOOD SAFETY				
	New Business Advice Consultation	01/04/2021	198.90	204.90	Included
	Food Hygiene Checkup	01/04/2021	153.00	157.62	Included
	Food Safety Organiser	01/04/2021	30.30	31.21	Included
	Food hygiene workshop (1 hour max 8 people)	01/04/2021	113.10	116.49	Included
	Pocket guides/publications (up to)	01/04/2021	30.00	31.20	Included
20	SAFER FOOD BETTER BUSINESS				
	Catering pack	01/04/2021	19.80	20.40	Included
	Retail pack	01/04/2021	18.90	19.50	Included
	Childminder pack	01/04/2021	12.18	12.54	Included
	Residential care home supplement	01/04/2021	6.72	6.96	Included
	6 month diary refill	01/04/2021	10.38	10.68	Included
	12 month diary refill	01/04/2021	12.18	12.54	Included
21	MINIMUM ENERGY EFFICIENCY STANDARDS (PRIVATE RENTED PROPERTY)				
	Letting substandard property (less than 3 months)	01/04/2019	2,000.00	2,000.00	O/scope
	Letting substandard property (3 months or more)	01/04/2019	4,000.00	4,000.00	O/scope
	Registering false or misleading information on the PRS Exemptions Register	01/04/2019	1,000.00	1,000.00	O/scope
	Failing to comply with compliance notice	01/04/2019	2,000.00	2,000.00	O/scope

	Detail	Effective Date	2021/22	2021/22	2021/22	VAT
LAPPC Permits for Part B Installations, Mobile Plant and Solvent Emissions Activities						
Application Fees						
1	Standard Process (includes solvent emission ac	01/04/2017	1,650.00			O/Scope
	Standard Processes additional fee for operating without a permit	01/04/2017	1,188.00			O/Scope
	PVRI, SWOBs and Dry Cleaners	01/04/2017	155.00			O/Scope
	PVR I & II combined	01/04/2017	257.00			O/Scope
	Vehicle refinishers (VRs) and other reduced fee	01/04/2017	362.00			O/Scope
	Reduced fee activities: Additional fee for operating without a permit	01/04/2017	99.00			
	Mobile Plant (not using simplified permits)	01/04/2017	1,650.00			O/Scope
	- for the third to seventh application	01/04/2017	985.00			O/Scope
	- for the eighth and subsequent applications	01/04/2017	498.00			O/Scope
	Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts					
2	Substantial changes to permits					
	Standard Process	01/04/2017	1,050.00			O/Scope
	Standard Process where the substantial change results in a new PPC activity	01/04/2017	1,650.00			O/Scope
	Reduced Fee Activities	01/04/2017	102.00			O/Scope
3	Transfer and Surrender					
	Transfer of a permit - Standard Process	01/04/2017	169.00			O/Scope
	New operator at low risk reduced fee activity (extra one off subsistence charge)	01/04/2017	78.00			O/Scope
	Partial transfer of a standard permit	01/04/2017	497.00			O/Scope
	Reduced Fee Activities: Partial Transfer	01/04/2017	47.00			O/Scope
	Reduced Fee Activities: Transfer	01/04/2014	0.00			O/Scope
4	Temporary transfer for mobiles					
	First transfer	01/04/2017	53.00			O/Scope
	Repeat following enforcement or warning	01/04/2017	53.00			O/Scope
5	Annual Subsistence Charge					
	Standard Process - LOW	01/04/2017	772.00 (+103)*			O/Scope
	Standard Process - MEDIUM	01/04/2017	1,161.00 (+156)*			O/Scope
	Standard Process - HIGH	01/04/2017	1,747.00 (+207)*			O/Scope
	* The additional amount in brackets must be charged where a permit is for a combined Part B and waste installation					
			LOW	MED	HIGH	
	PVRI, SWOBs and Dry Cleaners	01/04/2017	79.00	158.00	237.00	O/Scope
	PVR I & II combined	01/04/2017	113.00	226.00	341.00	O/Scope
	Vehicle refinishers and other Reduced Fees	01/04/2017	228.00	365.00	548.00	O/Scope
	Mobile Plant for the first and second permits	01/04/2017	646.00	1,034.00	1,506.00	O/Scope
	for the third to seventh permits	01/04/2017	385.00	617.00	924.00	O/Scope
	for the eighth and subsequent permits	01/04/2017	198.00	316.00	473.00	O/Scope
	Late Payment Fee (8 weeks from date of invoice)	01/04/2017	52.00			O/Scope
	* Where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £103 to the above annual subsistence amounts					

NOTES

The above fees are those currently imposed by DEFRA, a full copy of which can be www.gov.uk

	Detail	Effective Date	2021/22 £	2021/22 £	2021/22 £	2021/22 £	VAT
6	LAPPC mobile plant charges (not using simplified permit)		Application fee	LOW	MED	HIGH	
	number of permits						
	1	01/04/2017	1,650.00	646.00	1,034.00	1,506.00	O/Scope
	2	01/04/2017	1,650.00	646.00	1,034.00	1,506.00	O/Scope
	3	01/04/2017	985.00	385.00	617.00	924.00	O/Scope
	4	01/04/2017	985.00	385.00	617.00	924.00	O/Scope
	5	01/04/2017	985.00	385.00	617.00	924.00	O/Scope
	6	01/04/2017	985.00	385.00	617.00	924.00	O/Scope
	7	01/04/2017	985.00	385.00	617.00	924.00	O/Scope
	8 and over	01/04/2017	498.00	198.00	316.00	473.00	O/Scope
7	LA-IPPC (Local Authority Element)						
	Application	01/04/2017	3,363.00				O/Scope
	additional fee for operating without a permit	01/04/2017	1,188.00				O/Scope
	Annual subsistence LOW	01/04/2017	1,446.00				O/Scope
	Annual subsistence MEDIUM	01/04/2017	1,610.00				O/Scope
	Annual subsistence HIGH	01/04/2017	2,333.00				O/Scope
	Late Payment Fee	01/04/2017	52.00				O/Scope
	Variation	01/04/2017	1,368.00				O/Scope
	Substantial variation	01/04/2017	3,363.00				O/Scope
	Transfer	01/04/2017	235.00				O/Scope
	Partial transfer	01/04/2017	698.00				O/Scope
	Surrender	01/04/2017	698.00				O/Scope
	*Additional fee for payment of subsistence fees for LAPPC and LAIPPC by quarterly instalments under the Local Authority Permits for Part A(2) Installations and small waste incineration plan(Fees and Charges) (England) (Scheme) 2017	01/04/2017	38.00				O/Scope

NOTES

The above fees are detailed in the Local Authority Permits for Part A(2) Installations and small waste incineration plan (Fees & Charges) (England) (Scheme) 2017 in the currently imposed by DEFRA, a fully copy of which can be viewed on their website www.defra.gov.uk

- * Subsistence charges can be paid in four equal quarterly instalments paid on 1 April, 1 July, 1 October and 1 January. Where paid quarterly the amount payable to the authority will increase by £38

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	LICENCES				
1	<u>Hackney Carriage and Private Hire *</u>				
	Driver's licence - 3 Year - Standard Licence Period	01/04/2021	259.55	267.35	O/Scope
	Driver's licence - annual (conditions apply)	01/04/2021	102.40	105.45	O/Scope
	Change to dual licence (mid year)	01/04/2021	39.85	41.05	O/Scope
	Replacement drivers badge	01/04/2021	23.80	24.50	O/Scope
	Replacement vehicle plate	01/04/2021	52.20	54.06	Included
	Replacement licence certificate	01/04/2021	18.50	19.05	O/Scope
	Replacement vehicle bracket	01/04/2021	14.70	15.12	Included
	Replacement internal vehicle plate	01/04/2021	24.50	25.25	O/Scope
	Transfer of vehicle ownership	01/04/2021	31.95	32.90	O/Scope
	Knowledge Test Private Hire (initial and retest)	01/04/2021	57.90	59.65	O/Scope
	Knowledge Test Hackney (initial and retest)	01/04/2021	94.15	96.95	O/Scope
	Private Hire Operator Licence - 5 Year	01/04/2021	157.70	162.45	O/Scope
	Change of registration number ie cherished number plates	01/04/2021	79.65	82.05	O/Scope
	Enhanced DBS disclosure fee	01/04/2020	40.00	40.00	O/Scope
2	<u>Annual vehicle licence *</u>				
	Private Hire	01/04/2021	222.90	229.60	O/Scope
	Hackney Carriage	01/04/2021	243.10	250.40	O/Scope
	*20% reduction for LPG/Hybrid/Wheelchair vehicles: Private Hire	01/04/2021	178.35	183.70	O/Scope
	*20% reduction for LPG/Hybrid/Wheelchair vehicles: Hackney	01/04/2021	194.45	200.30	O/Scope
	**50% reduction for electric/zero emissions vehicles: Private Hire	01/04/2021	N/A	114.80	O/Scope
	**50% reduction for electric/zero emissions vehicles: Hackney	01/04/2021	N/A	125.20	O/Scope
	Exemption from displaying Private Hire plate	01/04/2021	84.35	86.90	O/Scope
	Exemption from displaying Private Hire plate (renewal fee)	01/04/2021	51.75	53.30	O/Scope
3	<u>Credit for unexpired days due to change of vehicle *</u>				
	Private Hire	01/04/2021	0.61	0.65	O/Scope
	Hackney Carriage	01/04/2021	0.67	0.70	O/Scope
	Activities involving Animals - Additional vets fees may apply to these licences				
5	<u>Animal Licences</u>				
	Pre application/Re-inspections (where applicable)	01/04/2021	192.45	198.20	O/Scope
	Dog Boarding - Part A	01/04/2021	206.35	212.55	O/Scope
	Dog Boarding - Part B	01/04/2021	117.85	121.40	O/Scope
	Cat Boarding - Part A	01/04/2021	206.35	212.55	O/Scope
	Cat Boarding - Part B	01/04/2021	117.85	121.40	O/Scope
	Dual Dog and Cat Boarding - Part A	01/04/2021	249.10	256.55	O/Scope
	Dual Dog and Cat Boarding - Part B	01/04/2021	139.60	143.80	O/Scope
	Dog Day Care - Part A	01/04/2021	206.35	212.55	O/Scope
	Dog Day Care - Part B	01/04/2021	117.85	121.40	O/Scope
	Home Boarding - Part A	01/04/2021	139.60	143.80	O/Scope
	Home Boarding - Part B	01/04/2021	96.15	99.05	O/Scope
	Arrangers/Franchisers	01/04/2021	96.15	99.05	O/Scope
	Dog Breeding Establishments Part A	01/04/2021	238.95	246.10	O/Scope
	Dog Breeding Establishments Part B	01/04/2021	183.05	188.55	O/Scope
	Sale of Animals as Pets- (Pet shops) Part A	01/04/2021	206.35	212.55	O/Scope
	Sale of selling Animals as Pets - (Pet shops) Part B	01/04/2021	117.85	121.40	O/Scope
	Hiring of Horses (Riding Establishments) Part A	01/04/2021	238.95	246.10	O/Scope
	Hiring of Horses (Riding Establishments) Part B	01/04/2021	183.05	188.55	O/Scope
	Dangerous Wild Animals Part A	01/04/2021	195.55	201.40	O/Scope
	Dangerous Wild Animals Part B	01/04/2021	41.40	42.65	O/Scope
	Transfer of licence	01/04/2021	105.40	108.55	O/Scope
	Animals for exhibition (3 year Licence) Part A	01/04/2021	139.60	143.80	O/Scope
	Animals for exhibition (3 year Licence) Part B	01/04/2021	96.15	99.05	O/Scope
	Variation (with inspection)	01/04/2021	192.55	198.35	O/Scope
	Variation (no inspection)	01/04/2021	52.70	54.30	O/Scope
6	<u>Zoo Licences</u>				
	New Application (4 year) Part A	01/04/2021	428.10	440.95	O/Scope
	New Application (4 year) Part B	01/04/2021	192.35	198.10	O/Scope
	Renewal (6 year) Part A	01/04/2021	362.95	373.85	O/Scope
	Renewal (6 year) Part B	01/04/2021	366.10	377.10	O/Scope
	Transfer of Licence	01/04/2021	105.40	108.55	O/Scope
7	<u>Sex Establishments</u>				
	New Application/Renewal/Transfer/Variation- Part A	01/04/2021	1,596.10	1,644.00	O/Scope
	New Application/Renewal/Transfer/Variation - Part B	01/04/2021	129.85	133.75	O/Scope
8	<u>Street Trading</u>				
	Stamford Pedestrian Precinct Per Day	01/04/2021	24.10	24.80	O/Scope
	Other Locations per day from	01/04/2021	19.40	20.00	O/Scope
	Other Locations- 4hrs or less per day	01/04/2021	10.50	10.80	O/Scope
	Private Land per day	01/04/2021	10.50	10.80	O/Scope

NB Relevant fees as per the Provision of Services Regulations 2009 are now broken down into Part A and Part B
Part A is payable upon application, Part B is payable upon grant of license

* Charges shown are subject to consultation upon approval of Council setting the fee structure shown

** Subject to approval

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	ALCOHOL LICENSING				
1	Licensed Premises				
	Grant of Premises Licence or Club Premises Certificate				
	Band A (Rateable Value £0 - £4,300)	24/11/2005	100.00	100.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	190.00	190.00	O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	315.00	315.00	O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	450.00	450.00	O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	635.00	635.00	O/Scope
2	Variation of Premises Licence or Club Premises Certificate				
	Band A (Rateable Value £0 - £4,300)	24/11/2005	100.00	100.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	190.00	190.00	O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	315.00	315.00	O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	450.00	450.00	O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	635.00	635.00	O/Scope
	Minor Variation	30/06/2009	89.00	89.00	O/Scope
3	Annual Fee for Premises Licence or Club Premises Certificate				
	Band A (Rateable Value £0 - £4,300)	24/11/2005	70.00	70.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	180.00	180.00	O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	295.00	295.00	O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	320.00	320.00	O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	350.00	350.00	O/Scope
4	Grant of Premises Licence where alcohol is primary use				
	Band A (Rateable Value £0 - £4,300)	24/11/2005	100.00	100.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	190.00	190.00	O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	315.00	315.00	O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	900.00	900.00	O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	1,905.00	1,905.00	O/Scope
5	Annual Fee for Premises Licence where alcohol is primary use				
	Band A (Rateable Value £0 - £4,300)	24/11/2005	70.00	70.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	180.00	180.00	O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	295.00	295.00	O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	640.00	640.00	O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	1,050.00	1,050.00	O/Scope
Fees set by government					

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	ALCOHOL LICENSING				
6	Grant of Premises Licence or Club Premises Certificate				
	Number of Persons				
	5,000 to 9,999	24/11/2005	1,000.00	1,000.00	O/Scope
	10,000 to 14,999	24/11/2005	2,000.00	2,000.00	O/Scope
	15,000 to 19,999	24/11/2005	4,000.00	4,000.00	O/Scope
	20,000 to 29,999	24/11/2005	8,000.00	8,000.00	O/Scope
	30,000 to 39,999	24/11/2005	16,000.00	16,000.00	O/Scope
	40,000 to 49,999	24/11/2005	24,000.00	24,000.00	O/Scope
	50,000 to 59,999	24/11/2005	32,000.00	32,000.00	O/Scope
	60,000 to 69,999	24/11/2005	40,000.00	40,000.00	O/Scope
	70,000 to 79,999	24/11/2005	48,000.00	48,000.00	O/Scope
	80,000 to 89,999	24/11/2005	56,000.00	56,000.00	O/Scope
	90,000 and over	24/11/2005	64,000.00	64,000.00	O/Scope
7	Annual Fee - Number of Persons				
	5,000 to 9,999	24/11/2005	500.00	500.00	O/Scope
	10,000 to 14,999	24/11/2005	1,000.00	1,000.00	O/Scope
	15,000 to 19,999	24/11/2005	2,000.00	2,000.00	O/Scope
	20,000 to 29,999	24/11/2005	4,000.00	4,000.00	O/Scope
	30,000 to 39,999	24/11/2005	8,000.00	8,000.00	O/Scope
	40,000 to 49,999	24/11/2005	12,000.00	12,000.00	O/Scope
	50,000 to 59,999	24/11/2005	16,000.00	16,000.00	O/Scope
	60,000 to 69,999	24/11/2005	20,000.00	20,000.00	O/Scope
	70,000 to 79,999	24/11/2005	24,000.00	24,000.00	O/Scope
	80,000 to 89,999	24/11/2005	28,000.00	28,000.00	O/Scope
	90,000 and over	24/11/2005	32,000.00	32,000.00	O/Scope
Fees set by government					

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	ALCOHOL LICENSING				
8	Other Charges - Licensing Act 2003				
	Personal Licence (Grant/ renewal)	24/11/2005	37.00	37.00	O/Scope
	Theft, loss etc of a personal licence	24/11/2005	10.50	10.50	O/Scope
	Duty to notify change of name or address	24/11/2005	10.50	10.50	O/Scope
	Temporary Event Notice	24/11/2005	21.00	21.00	O/Scope
	Theft, loss etc of a Temporary Event Notice	24/11/2005	10.50	10.50	O/Scope
	Theft, loss etc of a premises licence or summary	24/11/2005	10.50	10.50	O/Scope
	Application for a provisional statement where premises being built etc	24/11/2005	315.00	315.00	O/Scope
	Notification of change of name or address	24/11/2005	10.50	10.50	O/Scope
	Application to vary licence to specify individual as DPS	24/11/2005	23.00	23.00	O/Scope
	Transfer of premises licence	24/11/2005	23.00	23.00	O/Scope
	Interim authority notice following death etc of licence holder	24/11/2005	23.00	23.00	O/Scope
	Theft, loss etc of certificate of summary	24/11/2005	10.50	10.50	O/Scope
	Notification of change of name or alteration of rules of club	24/11/2005	10.50	10.50	O/Scope
	Change of relevant registered address of club	24/11/2005	10.50	10.50	O/Scope
	Right of freeholder etc to be notified of licensing matters	24/11/2005	21.00	21.00	O/Scope
	Disapplication of premise supervisor for community	01/04/2020	23.00	23.00	O/Scope
Fees set by government					

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
GAMBLING LICENSING					
1	<u>Bingo Premises Licence</u>				
	Application for Provisional Statement	01/04/2020	763.95	763.95	O/Scope
	Non Conversion Fee, Provisional Statement Premises	01/04/2020	609.50	609.50	O/Scope
	Non Conversion Fee, Other Premises	01/04/2020	806.15	806.15	O/Scope
	Annual Fee	01/04/2020	537.85	537.85	O/Scope
	Variation of Licence	01/04/2020	734.75	734.75	O/Scope
	Transfer Fee	01/04/2020	614.65	614.65	O/Scope
	Application for Reinstatement of Licence	01/04/2020	614.65	614.65	O/Scope
2	<u>Adult Gaming Centre Premises Licence</u>				
	Application for Provisional Statement	01/04/2020	703.30	703.30	O/Scope
	Non Conversion Fee, Provisional Statement Premises	01/04/2020	450.15	450.15	O/Scope
	Non Conversion Fee, Other Premises	01/04/2020	734.75	734.75	O/Scope
	Annual Fee	01/04/2020	472.90	472.90	O/Scope
	Variation of Licence	01/04/2020	680.65	680.65	O/Scope
	Transfer Fee	01/04/2020	549.70	549.70	O/Scope
	Application for Reinstatement of Licence	01/04/2020	549.70	549.70	O/Scope
3	<u>Family Entertainment Centre Premises Licence</u>				
	Application for Provisional Statement	01/04/2020	703.30	703.30	O/Scope
	Non Conversion Fee, Provisional Statement Premises	01/04/2020	450.15	450.15	O/Scope
	Non Conversion Fee, Other Premises	01/04/2020	734.75	734.75	O/Scope
	Annual Fee	01/04/2020	472.90	472.90	O/Scope
	Variation of Licence	01/04/2020	680.65	680.65	O/Scope
	Transfer Fee	01/04/2020	549.70	549.70	O/Scope
	Application for Reinstatement of licence	01/04/2020	549.70	549.70	O/Scope
4	<u>Betting Premises Licence (other e.g. Betting shops)</u>				
	Application for Provisional Statement	01/04/2020	703.30	703.30	O/Scope
	Non Conversion Fee, Provisional Statement Premises	01/04/2020	450.15	450.15	O/Scope
	Non Conversion Fee, Other Premises	01/04/2020	734.75	734.75	O/Scope
	Annual Fee	01/04/2020	472.90	472.90	O/Scope
	Variation of Licence	01/04/2020	680.65	680.65	O/Scope
	Transfer Fee	01/04/2020	549.70	549.70	O/Scope
	Application for Reinstatement of licence	01/04/2020	549.70	549.70	O/Scope
5	<u>Ancillary Fees</u>				
	Change of Circumstances	01/04/2019	50.00	50.00	O/Scope
	Fee for copy of licence	01/04/2019	25.00	25.00	O/Scope
6	<u>Temporary Use Notices</u>				
	Fee for giving a Temporary Use Notice	01/04/2020	50.00	50.00	O/Scope
	Replacement of an endorsed copy of a Temporary Use Notice	01/04/2020	25.00	25.00	O/Scope

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	GAMBLING LICENSING				
6	<u>Unlicensed Family Entertainment Centres (10 year duration)</u>				
	Gaming Machine Permit (no annual fee)	31/01/2007	300.00	300.00	O/Scope
	Renewal	31/01/2007	300.00	300.00	O/Scope
	Change of name	31/01/2007	25.00	25.00	O/Scope
	Copy of Permit	31/01/2007	15.00	15.00	O/Scope
	Prize Gaming Permit (no annual fee)	31/01/2007	300.00	300.00	O/Scope
	Renewal	31/01/2007	300.00	300.00	O/Scope
	Change of name	31/01/2007	25.00	25.00	O/Scope
	Copy of Permit	31/01/2007	15.00	15.00	O/Scope
7	<u>Club Gaming Permit & Club Machine Permit (10 years duration)</u>				
	New	31/01/2007	200.00	200.00	O/Scope
	Renewal	31/01/2007	200.00	200.00	O/Scope
	Annual Fee	31/01/2007	50.00	50.00	O/Scope
	Variation	31/01/2007	100.00	100.00	O/Scope
	Copy of Permit	31/01/2007	15.00	15.00	O/Scope
8	<u>Licensed Premises Gaming Machine Permits</u>				
	One off notification fee of 2 or less gaming machines	31/01/2007	50.00	50.00	O/Scope
	New (3 or more machines plus annual fee below)	31/01/2007	150.00	150.00	O/Scope
	Transfer	31/01/2007	25.00	25.00	O/Scope
	Variation	31/01/2007	100.00	100.00	O/Scope
	Change of name on a Gaming Permit (more than 2 machines)	31/01/2007	25.00	25.00	O/Scope
	Copy of Gaming Machine Permit (more than 2 machines)	31/01/2007	15.00	15.00	O/Scope
	Annual Fee	31/01/2007	50.00	50.00	O/Scope
9	<u>Small Society Lotteries</u>				
	Registration	01/09/2007	40.00	40.00	O/Scope
	Renewal	01/09/2007	20.00	20.00	O/Scope
Fees set by government					

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	NEIGHBOURHOODS				
1	Fixed Penalty Notice - Community Protection Notice	01/04/2018	100.00	100.00	O/Scope
2	Fixed Penalty Notice - Public Space Protection Order	01/04/2018	100.00	100.00	O/Scope
3	Fixed Penalty Notice - Domestic Waste Offence	01/04/2017	80.00	80.00	O/Scope
4	Fixed Penalty Notice - Commercial Waste Offence	01/04/2017	110.00	110.00	O/Scope
5	Fixed Penalty Notice - Waste Transfer Offence	01/04/2017	300.00	300.00	O/Scope
6	Fixed Penalty Notice - Littering	01/04/2021	100.00	150.00	O/Scope
7	Fixed Penalty Notice - Fly Tipping	01/04/2018	400.00	400.00	O/Scope
8	Fixed Penalty Notice - Fly Posting/Graffiti	01/04/2021	100.00	150.00	O/Scope
9	Fixed Penalty Notice - Abandoning a Vehicle	01/04/2017	200.00	200.00	O/Scope
10	Fixed Penalty Notice - Nuisance Parking	01/04/2017	100.00	100.00	O/Scope
11	Fixed Penalty Notice - Householder waste duty of care*	01/04/2020	200.00	200.00	O/Scope
12	REQUESTS FOR RELEASE OF CCTV IMAGES Legal Representative/Insurance Company	01/04/2020	75.00	75.00	O/Scope
13	Neighbourhood charges	01/04/2019	Hourly rate	Hourly Rate	O/Scope
	NB. The above fees are set at the maximum full penalty with the exception of those marked * which are set at the default penalty as determined in the Environmental Offences (Fixed Penalties) (England) Regulations				

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	NEIGHBOURHOODS				
	REMOVAL OF VEHICLES				
14	<u>Vehicle on road, upright and not substantially damaged or any two wheeled vehicle whatever its condition or position on or off the road</u>				
	Vehicle equal to or less than 3.5 tonnes MAM	01/04/2020	150.00	150.00	O/Scope
	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes	01/04/2020	200.00	200.00	O/Scope
	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 MAM	01/04/2020	350.00	350.00	O/Scope
	Vehicle exceeding 18 tonnes MAM	01/04/2020	350.00	350.00	O/Scope
15	<u>Vehicle, excluding a two wheeled vehicle, on road but either not upright or substantially damaged or both</u>				
	Vehicle equal to or less than 3.5 tonnes MAM	01/04/2020	250.00	250.00	O/Scope
	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes	01/04/2020	650.00	650.00	O/Scope
	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 MAM - Unladen	01/04/2020	2,000.00	2,000.00	O/Scope
	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 MAM - Laden	01/04/2020	3,000.00	3,000.00	O/Scope
	Vehicle exceeding 18 tonnes MAM - Unladen	01/04/2020	3,000.00	3,000.00	O/Scope
	Vehicle exceeding 18 tonnes MAM - Laden	01/04/2020	4,500.00	4,500.00	O/Scope
16	<u>Vehicle, excluding a two wheeled vehicle, off road, upright and not substantially damaged</u>				
	Vehicle equal to or less than 3.5 tonnes MAM	01/04/2020	200.00	200.00	O/Scope
	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes	01/04/2020	400.00	400.00	O/Scope
	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 MAM - Unladen	01/04/2020	1,000.00	1,000.00	O/Scope
	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 MAM - Laden	01/04/2020	1,500.00	1,500.00	O/Scope
	Vehicle exceeding 18 tonnes MAM - Unladen	01/04/2020	1,500.00	1,500.00	O/Scope
	Vehicle exceeding 18 tonnes MAM - Laden	01/04/2020	2,000.00	2,000.00	O/Scope
17	<u>Vehicle, excluding a two wheeled vehicle, off road, but either not upright or substantially damaged or both</u>				
	Vehicle equal to or less than 3.5 tonnes MAM	01/04/2020	300.00	300.00	O/Scope
	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes	01/04/2020	850.00	850.00	O/Scope
	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 MAM - Unladen	01/04/2020	3,000.00	3,000.00	O/Scope
	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 MAM - Laden	01/04/2020	4,500.00	4,500.00	O/Scope
	Vehicle exceeding 18 tonnes MAM - Unladen	01/04/2020	4,500.00	4,500.00	O/Scope
	Vehicle exceeding 18 tonnes MAM - Laden	01/04/2020	6,000.00	6,000.00	O/Scope
18	STORAGE OF VEHICLES PER 24 HOURS OR PART OF				
	Two wheeled vehicle	01/04/2020	10.00	10.00	O/Scope
	vehicle, not including a two wheeled vehicle, equal to or less than 3.5 tonnes MAM	01/04/2020	20.00	20.00	O/Scope
	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM	01/04/2020	25.00	25.00	O/Scope
	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 MAM	01/04/2020	30.00	30.00	O/Scope
	Vehicle exceeding 18 tonnes MAM	01/04/2020	35.00	35.00	O/Scope
19	DISPOSAL OF VEHICLES				
	Two wheeled vehicle	01/04/2020	50.00	50.00	O/Scope
	vehicle, not including a two wheeled vehicle, equal to or less than 3.5 tonnes MAM	01/04/2020	75.00	75.00	O/Scope
	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM	01/04/2020	100.00	100.00	O/Scope
	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 MAM	01/04/2020	125.00	125.00	O/Scope
	Vehicle exceeding 18 tonnes MAM	01/04/2020	150.00	150.00	O/Scope

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	OUTDOOR RECREATION				
1	<u>Pitches - Football/Rugby</u> Senior pitch letting (2 hrs), marking out and changing accommodation included				
	Full rate	01/04/2021	49.50	51.00	Included
	Concessions	01/04/2021	29.10	30.00	Included
2	<u>Junior pitch (ages 11-16) letting (2 hrs) and marking out</u>				
	Full rate	01/04/2021	21.90	22.55	Included
3	<u>Mini pitch letting (ages 8-11) (1 hr) and marking out</u>				
	Full rate	01/04/2021	13.20	13.60	Included
4	<u>Tennis Court</u> Hard Courts				
			Free	Free	Included
5	<u>Cricket</u> Per Match				
		01/04/2021	46.20	47.60	Included
6	<u>Wyndham Park Visitor Centre</u> Room hire per hour*				
		01/04/2021	15.00	15.50	Included
	*Guide price - please call the Visitor Centre for a specific hire quotation				

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	GRANTHAM CEMETERY				
	TRADITIONAL BURIAL GROUND				
1	<u>Exclusive Right of Burial</u> (Not exceeding 50 years)				
	Standard grave space - Parishioners	01/04/2021	559.00	576.00	Exempt
2	<u>Interment</u>				
	Person aged 16 years or over - single depth	01/04/2021	571.00	588.00	Exempt
	Person aged 16 years or over - double depth	01/04/2021	640.00	659.00	Exempt
	Child below 16 years	01/04/2021	249.00	256.00	Exempt
	Each additional coffin space	01/04/2021	200.00	206.00	Exempt
3	<u>Licence for the Erection of Memorials</u>				
	Headstone (not exceeding 3 feet in height)	01/04/2021	138.00	142.00	Exempt
	Headstone (each additional 6 inches)	01/04/2021	138.00	142.00	Exempt
	Metal faced tablet	01/04/2021	95.00	98.00	Exempt
	Additional inscription	01/04/2021	53.00	55.00	Exempt
	Kerbed memorial	01/04/2021	149.00	153.00	Exempt
4	<u>Mausoleum</u>				
	Single vault mausoleum plot	01/04/2021	718.00	740.00	Exempt
5	<u>Re-Open Graves</u>				
	Interment Fee - single depth	01/04/2021	487.00	502.00	Exempt
	Interment Fee - double depth	01/04/2021	640.00	659.00	Exempt
	Interment ashed into grave	01/04/2021	166.00	171.00	Exempt
6	<u>Woodland Burial Ground</u>				
	All inclusive charge covering standard grave space, single depth interment, tree and plaque - Parishioners	01/04/2021	1,283.00	1,321.00	Exempt
	Please note there is a 50% additional charge for Non Parishioners (i.e. outside of 6- Woodland Burial Ground				

	Detail		Effective Date	2020/21 £	2021/22 £	VAT
GRANTHAM CEMETERY						
MUSLIM INTERMENTS						
1	Monday - Friday	1 April until 30 September 8:00 – 17:00	Interments	01/04/2021	N/A	901.99 Exempt
		1 October until 31 March 8:30 - 15:30	Infants under 2 yrs	01/04/2021	N/A	448.32 Exempt
2	Monday - Friday	1 April until 30 September 17:00 onward	Interments	01/04/2021	N/A	##### Exempt
		1 October until 31 March 15:30 onward	Infants under 2 yrs	01/04/2021	N/A	560.40 Exempt
3	Saturday	8:00 – 17:00	Interments	01/04/2021	N/A	##### Exempt
			Infants under 2 yrs	01/04/2021	N/A	560.40 Exempt
4	Sundays	8:00 – 17:00	Interments	01/04/2021	N/A	##### Exempt
			Infants under 2 yrs	01/04/2021	N/A	672.48 Exempt
5	Bank Holidays	8:00 – 17:00	Interments	01/04/2021	N/A	##### Exempt
			Infants under 2 yrs	01/04/2021	N/A	896.64 Exempt

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	LOCAL LAND CHARGE FEES				
1	Registration of a Charge on Part II of Register including Water Industry S30, LCC S106, Highways Act S38	01/04/2020	86.00	86.00	O/Scope
2	Filing a Definitive Certificate of Lands Tribunal	01/04/2019	4.00	4.00	O/Scope
3	Filing adjustment etc. for variation - cancellation of entry in Part II of Register	01/04/2019	9.00	9.00	O/Scope
4	Inspection of documents filed under Rule 10	01/04/2019	4.00	4.00	O/Scope
5	Official search of the Local Land Charges register (including issue of certificate)	01/04/2019	15.00	15.00	O/Scope
6	Con 29 Part I enquiries*				
	- one parcel of land, including the revised Con 29 questions	01/04/2019	135.00	135.00	Included
	- each additional parcel of land	01/04/2019	19.50	19.50	Included
	Part II enquiries				
	- each optional enquiry, excluding question 22	01/04/2019	16.80	16.80	Included
	- question 22	01/04/2019	21.90	21.90	Included
	- solicitor/client's own enquiry	01/04/2019	21.90	21.90	Included
7	Commerical*				
	- Please contact for a quotation on landcharges@southkesteven.gov.uk	01/04/2020	Variable	Variable	Included
8	Additional charge for expedited official search and Con29 - (3 Day Turnaround)	01/04/2019	35.00	35.00	O/Scope
9	CON 29R UNREFINED DATA CHARGES*				
	Building Regulations Q1.1 (F to H)	01/04/2019	6.00	6.00	Included
	Roads Q2.1	01/04/2019	6.00	6.00	Included
	PROWS Q2.2	01/04/2019	6.00	6.00	Included
	Land Requisitioned for Public Purposes Q3.1	01/04/2019	6.00	6.00	Included
	Roadworks Q3.2	01/04/2019	6.00	6.00	Included
	Drainage Q3.3	01/04/2019	6.00	6.00	Included
	Road Schemes Q3.4	01/04/2019	6.00	6.00	Included
	Nearby Railway Schemes Q3.5	01/04/2019	6.00	6.00	Included
	Traffic Schemes Q3.6	01/04/2019	6.00	6.00	Included
	Outstanding Notices Q3.7 (A-D & F)	01/04/2019	6.00	6.00	Included
	Notices Q3.7 E & G	01/04/2019	6.00	6.00	Included
	Contravention of Building Regulations Q3.8	01/04/2019	6.00	6.00	Included
	Notices, Orders, Directions and Proceedings under Planning Acts Q3.9 (A-N)	01/04/2019	6.00	6.00	Included
	Community Infrastructure Levy Q3.10	01/04/2019	6.00	6.00	Included
	Conservation Area Q3.11	01/04/2019	6.00	6.00	Included
	Compulsory Purchase Q3.12	01/04/2019	6.00	6.00	Included
	Contaminated Land Q3.13	01/04/2019	6.00	6.00	Included
	Radon Q3.14	01/04/2019	6.00	6.00	Included
	Assets of Community Value Q3.15	01/04/2019	6.00	6.00	Included
	*The charges quoted above are the minimum charged, based on a standard timing. More complex queries taking longer to answer will incur a further charge based on an hourly rate of £47.28 (incl VAT)				

A. OUTLINE APPLICATIONS		
£462 per 0.1 hectare for sites up to and including 2.5 hectares	Not more than 2.5 hectares	£462 per 0.1 hectare
£11,432 + £138 for each 0.1 in excess of 2.5 hectares to a maximum of £150,000	More than 2.5 hectares	£11,432 + £138 per 0.1 hectare
B. HOUSEHOLDER APPLICATIONS		
Alterations/extensions to a single dwellinghouse , including works within boundary	Single dwellinghouse	£206
C. FULL APPLICATIONS (and First Submissions of Reserved Matters; or Technical Details Consent)		
Alterations/extensions to two or more dwellinghouses , including works within boundaries	Two or more dwellinghouses (or two or more flats)	£407
New dwellinghouses (up to and including 50)	New dwellinghouses (not more than 50)	£462 per dwellinghouse
New dwellinghouses (for more than 50) £22,859 + £138 per additional dwellinghouse in excess of 50 up to a maximum fee of £300,000	New dwellinghouses (more than 50)	£22,859 + £138 per additional dwellinghouse
Erection of buildings (not dwellinghouses, agricultural, glasshouses, plant nor machinery):		
Gross floor space to be created by the development	No increase in gross floor space or no more than 40 sq m	£234
Gross floor space to be created by the development	More than 40 sq m but no more than 75 sq m	£462
Gross floor space to be created by the development	More than 75 sq m but no more than 3,750 sq m	£462 for each 75sq m or part thereof
Gross floor space to be created by the development	More than 3,750 sq m	£22,859 + £138 for each additional 75 sq m in excess of 3,750 sq m to a maximum of £300,000
The erection of buildings (on land used for agriculture for agricultural purposes)		
Gross floor space to be created by the development	Not more than 465 sq m	£96
Gross floor space to be created by the development	More than 465 sq m but not more than 540 sq m	£462
Gross floor space to be created by the development	More than 540 sq m but not more than 4,215 sq m	£462 for first 540 sq m + £462 for each 75 sq m (or part thereof) in excess
Gross floor space to be created by the development	More than 4,215 sq m	£22,859 + £138 for each 75 sq m (or part thereof) in excess of 4,215 sq m up
Erection of glasshouses (on land used for the purposes of agriculture)		
Gross floor space to be created by the development	Not more than 465 sq m	£96
Gross floor space to be created by the development	More than 465 sq m	£2,580
* The fees above are set by Government		

Erection/alterations/replacement of plant and machinery		
Site area	Not more than 5 hectares	£462 for each 0.1 hectare (or part thereof)
Site area	More than 5 hectares	£22,859 + additional £138 for each 0.1 hectare (or part thereof) in excess of 5 hectares to a maximum of £300,000
D. APPLICATIONS OTHER THAN BUILDING WORKS		
Car parks, service roads or other accesses	For existing uses	£234
Waste (Use of land for disposal of refuse or waste materials or deposit of material remaining)		
Site area	Not more than 15 hectares	£234 for each 0.1 hectare (or part thereof)
Site area	More than 15 hectares	£34,934 + £138 for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £78,000
Operations connected with exploratory drilling for oil or natural gas		
Site area	Not more than 7.5 hectares	£508 for each 0.1 hectare (or part thereof)
Site area	More than 7.5 hectares	£38,070 + additional £151 for each 0.1 hectare (or part thereof) in excess of 7.5 hectares up to a maximum of £300,000
Operations (other than exploratory drilling) for the winning and working of oil or natural		
Site area	Not more than 15 hectares	£257 for each 0.1 hectare (or part thereof)
Site area	More than 15 hectares	£38,520 + additional £151 for each 0.1 in excess of 15 hectare up to a maximum of £78,000
Other operations (winning and working of minerals) excluding oil and natural gas		
Site area	Not more than 15 hectares	£234 for each 0.1 hectare (or part thereof)
Site area	More than 15 hectares	£34,934 + additional £138 for each 0.1 in excess of 15 hectare up to a maximum of £78,000
Other operations (not coming within any of the above categories)		
Site area	Any site area	£234 for each 0.1 hectare (or part thereof) up to a maximum of £2,028
E. LAWFUL DEVELOPMENT CERTIFICATE		
Existing use or operation		Same as Full
Existing use or operation - lawful not to comply with any condition or limitation		£234
Proposed use or operation		Half the normal planning fee.
* The fees above are set by Government		

F. PRIOR APPROVAL

Agricultural and Forestry buildings & operations or demolition of buildings	£96
Communications (previously referred to as 'Telecommunications Code Systems Operators')	£462
Proposed Change of Use to State Funded School or Registered Nursery	£96
Proposed Change of Use of Agricultural Building to a State-Funded School or Registered Nursery	£96
Proposed Change of Use of Agricultural Building to a flexible use within Shops, Financial and Professional services, Restaurants and Cafes, Business, Storage or Distribution, Hotels, or Assembly or Leisure	£96
Proposed Change of Use of a building from Office (Use Class B1) Use to a use falling within Use Class C3 (Dwellinghouse)	£96
Proposed Change of Use of Agricultural Building to a Dwellinghouse (Use Class C3), where there are no Associated Building Operations	£96
Proposed Change of Use of Agricultural Building to a Dwellinghouse (Use Class C3), and Associated Building Operations	£206
Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwellinghouse), where there are <u>no</u> Associated Building Operations	£96
Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwellinghouse), and Associated Building Operations	£206
Notification for Prior Approval for a Change Of Use from Storage or Distribution Buildings (Class B8) and any land within its curtilage to Dwellinghouses (Class C3)	£96
Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwellinghouses (Class C3)	£96
Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwellinghouses (Class C3), and Associated Building Operations	£206
Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3)	£96
Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3), and Associated Building Operations	£206
Notification for Prior Approval for a Change of Use from Shops (Class A1) and Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops (Sui Generis Uses) to Assembly and Leisure Uses (Class D2)	£96
Notification for Prior Approval for a Development Consisting of the Erection or Construction of a Collection Facility within the Curtilage of a Shop	£96
Notification for Prior Approval for the Temporary Use of Buildings or Land for the Purpose of Commercial Film-Making and the Associated Temporary Structures, Works, Plant or Machinery required in Connection with that Use	£96
Notification for Prior Approval for the Installation, Alteration or Replacement of other Solar Photovoltaics (PV) equipment on the Roofs of Non-domestic Buildings, up to a Capacity of 1 Megawatt	£96

* The fees above are set by Government

G. RESERVED MATTERS

Application for approval of reserved matters following outline approval grant of planning permission	Full fee due or if full fee already paid then £462 due
--	--

H. APPROVAL/VARIATION/DISCHARGE OF CONDITION

Application for removal or variation of a condition following grant of planning permission	£234
Request for confirmation that one or more planning conditions have been complied with	£34 per request for Householder otherwise £116 per request

I. CHANGE OF USE of a building to use as one or more separate dwellinghouses, or other

Number of dwellinghouses	Not more than 50 dwellinghouses	£462 for each
Number of dwellinghouses	More than 50 dwellinghouses	£22,859 + £138 for each in excess of 50 up to a maximum of £300,000

Other Changes of Use of a building or land	£462
---	------

J. ADVERTISING

Relating to the business on the premises	£132
Advance signs which are not situated on or visible from the site, directing the public to a business	£132
Other advertisements	£462

K. APPLICATION FOR NON-MATERIAL AMENDMENT FOLLOWING A GRANT OF PLANNING PERMISSION

Applications in respect of householder developments	£34
Applications in respect of other developments	£234

L. APPLICATION FOR PERMISSION IN PRINCIPLE (valid from 1 June 2018)

Site area	£402 for each 0.1 hectare (or part thereof)
-----------	---

** The fees above are set by Government*

M. CONCESSIONS

Exemptions from payment

For alterations, extensions, etc. to a dwellinghouse for the benefit of a registered disabled person

An application solely for the carrying out of the operations for the purpose of providing a means of access for disabled persons to or within a building or premises to which members of the public are admitted

Listed Building Consent

Planning permission for relevant demolition in a Conservation Area

Works to Trees covered by a Tree Preservation Order or in a Conservation Area

Hedgerow Removal

If the application is the first revision of an application for development of the same character or description on the same site by the same applicant:

* For a withdrawn application: Within 12 months of the date when the application was received

* For a determined application: Within 12 months of the date the application was granted, refused or an appeal dismissed

* For an application where an appeal was made on the grounds of non-determination: Within 12 months of the period when the giving of notice of a decision on the earlier valid application expired

If the application is for a lawful development certificate, for existing use, where an application for planning permission for the same development would be exempt from the need to pay a planning fee under any other planning fee regulation

If the application is for consent to display an advertisement following either a withdrawal of an earlier application (before notice of decision was issued) or where the application is made following refusal of consent for display of an advertisement, and where the application is made by or on behalf of the same person

If the application is for consent to display an advertisement which results from a direction under Regulation 7 of the 2007 Regulations, dis-applying deemed consent under Regulation 6 to the advertisement in question

If the application is for alternative proposals for the same site by the same applicant, in order to benefit from the permitted development right in Schedule 2 Part 3 Class V of the Town and Country Planning (General Permitted Development) Order 2015 (as amended)

If the application relates to a condition or conditions on an application for Listed Building Consent or planning permission for relevant demolition in a Conservation Area If the application is for a Certificate of Lawfulness of Proposed Works to a listed building

Prior Approval for a Proposed Larger Home Extension

Reductions to payments

If the application is being made on behalf of a non-profit making sports club for works for playing fields not involving buildings then the fee is £462

If the application is being made on behalf of a parish or community council then the fee is 50%

If the application is an alternative proposal being submitted on the same site by the same applicant on the same day, where this application is of lesser cost then the fee is 50%

In respect of reserved matters you must pay a sum equal to or greater than what would be payable at current rates for approval of all the reserved matters. If this amount has already been paid then the fee is £462

If the application is for a Lawful Development Certificate for a Proposed use or development, then the fee is 50%

If two or more applications are submitted for different proposals on the same day and relating to the same site then you must pay the fee for the highest fee plus half sum of the others

Where an application crosses one or more local or district planning authorities, the Planning Portal fee calculator will only calculate a cross boundary application fee as 150% of the fee that would have been payable if there had only been one application to a single authority covering the entire site.

If the fee for this divided site is smaller when the sum of the fees payable for each part of the site are calculated separately, you will need to contact the lead local authority to discuss the fee for this divided site.

The fee should go to the authority that contains the larger part of the application site.

This is only a summary of scales of fees, listing only the most common types of application.

** The fees above are set by Government*

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	PLANNING CHARGES				
1	<u>Charges in connection with land/property transactions</u>				
	Detailed queries on consents involving search for relevant information*	01/04/2021	34.20	36.00	Included
	Check involving site inspection**	01/04/2021	27.30	29.00	Included
2	Self Build Register - joining fee	01/04/2021	N/A	30.00	Included
	*stated charge plus relevant copying charges				
	**stated charge plus mileage plus officer hourly rates				

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	STREET NAMING & NUMBERING				
1	Individual house re-name or re-number	01/04/2021	39.00	41.00	Included
2	Development re-number due to change of layout involving plot numbering or plot positions	01/04/2021	39.00	41.00	Included
3	Additional of a house name, where property has an official number	01/04/2021	39.00	41.00	Included
4	Removal of a house name from address, where property has an official number	01/04/2021	39.00	41.00	Included
5	Renaming/renumbering of street at residents request plus per property	01/04/2021 01/04/2021	234.00 39.00	246.00 41.00	Included Included
6	Confirmation of historic change of address to solicitors, occupiers or owner	01/04/2021	39.00	41.00	Included

	Detail	Effective Date	2020/21 £	2021/22 £	VAT
	HOUSING REVENUE ACCOUNT DISCRETIONARY CHARGES				
1	<u>Community Rooms</u>				
	Residents weekly charge	01/04/2021	6.70	6.90	O/Scope
	Voluntary agencies & organisations usage				
	- up to 3 hours	01/04/2021	22.15	22.80	Exempt
	- more than 3 hours/all day	01/04/2021	33.45	34.45	Exempt
	Charitable organisations usage				
	- up to 3 hours	01/04/2021	5.65	5.80	Exempt
	- more than 3 hours/all day	01/04/2021	10.80	11.10	Exempt
2	<u>Communal Facilities</u>				
	Residents weekly charge	01/04/2021	7.70	7.95	O/Scope
3	<u>Guest Rooms</u>				
	Double Room - per night *	01/04/2021	22.14	22.80	Included
	Single Room - per night *	01/04/2021	16.44	16.92	Included
	Folding bed - per night *	01/04/2021	5.52	5.70	Included
	* 50% discount for persons over 60.				