# Revenue and Capital Budget

2019/2020

and indicative budgets for 2020/21 and 2021/22



SOUTH KESTEVEN DISTRICT COUNCIL

[	2018/19 -	2018/19 -	2019/20 -	2020/21 -	2021/22 -
Description	Original	Adjusted	Original	Indicative	Indicative
	Budget	Base	Budget	Budget	Budget
	£'000	£'000	£'000	£'000	£'000
Commercial	6,051	6,359	5,457	5,567	6,014
Growth	6,773	6,940	7,108	6,466	6,493
Resources	4,337	6,054	7,822	7,098	7,399
HRA Recharge	0	0	(2,470)	(2,513)	(2,556)
Net Cost of Services					
	17,161	19,353	17,917	16,618	17,350
Interest Payable & Investment Income	(198)	(198)	100	123	120
Minimum Revenue Provision	247	247	308	502	496
Depreciation	(2,400)	(2,400)	(2,610)	(2,766)	(4 170)
	(3,400) 22	(3,400) 22	(3,619) 0	(3,766) 0	(4,170)
LCTSS	13,832	16,024	14,706	13,477	13,796
Net Budget Requirement Funding & Resources:	15,052	10,024	14,700	13,477	13,730
Funding & Resources.					
Council Tax (Excluding Parishes)	(7,146)	(7,146)	(7,475)	(7,815)	(8,170)
S31 Grants	0	0	(118)	0	0
Revenue Support Grant	0	0	0	98	0
Retained Business Rates	(4,400)	(4,400)	(5,154)	(4,132)	(3,974)
Pooling/Pilot Gain	(250)	(709)	0	0	0
New Homes Bonus	(2,086)	(2,086)	(1,957)	(1,576)	(1,490)
Rural Grant	0	0	(295)	0	0
Collection Fund Deficit	321	321	(1,390)	0	0
Total Funding	(13,561)	(14,020)	(16,389)	(13,425)	(13,634)
Tfr to/from reserves:					
Business Rates Volatility Reserve	(397)	(397)	1,336	0	0
Events and Festivals	(160)	(160)	(93)	0	0
Regeneration Reserve	0	0	(718)	(417)	(369)
NHB Transfer to Reserves	2,086	2,086	1,957	1,576	1,490
Building Control Reserve	22	22	31	41	23
Invest to Save	(332)	(488)	332	(101)	(101)
Pensions Reserve - Former Employees	(70)	(70)	(56)	(58)	(60)
Pensions Reserve - Current Employees	(727)	(727)	(877)	(134)	0
Special Expenses	49	49	49	49	49
Individual Electoral Registration	43 0	43 0	(21)	43 0	43
ICT Reserve	0	0	(112)	(22)	(22)
Member Training and Development	0	0	(112)	(22)	(1)
Apprenticeships	(65)	(65)	0	0	0
Ward Member	(56)	(56)	0	0	0
Economic Development and Growth - Local Plan	• • •	(120)	0	0	0
Community Fund	(0)	(0)	5	Ű	Ű
	(150)	(150)	(42)	0	0
Local Priorities Reserve	(200)	(864)	200	0	0
Service Improvement Reserve	0	(710)	0	0	0
SAC Bequest	0	(33)	0	0	0
Grants	(151)	(321)	(292)	(71)	7
Total Tfr to/fr Reserves	(271)	(2,004)	1,683	863	1,016
NET BUDGET DEFICIT/(SURPLUS)	0	0	0	915	1,178

		2018/19 -	2018/19 -	2019/20 -	2020/21 -	2021/22 -
		Original	Adjusted	Original	Indicative	Indicative
General Fund		Budget	Base	Budget	Budget	Budget
0		£	£	£	£	£
Commercial &	Employee Expenses	4,916	5,121	5,511	5,632	5,745
Operational	Premise Expenses	412	368	222	213	215
	Supplies And Services Support Recharge Expenditure	904	971	878	977	980
		1,369	1,369	109 1,195	110	111
	Transport Expenses	1,116	1,836	1,195	1,223	1,245
	Third Party Payments	134	134	86	86	
	Capital Charges	789	789	580	668	998
	Income	(3,060)	(3,700)	(3,124)	(3,342)	(3,366)
	Support Recharge Income	(529)	(529)	0	0	0
		6,051	6,359	5,457	5,567	5,928
		- ,		-, -	- ,	-,
0		0,400	0.000	4 0 0 0	0.007	0.000
Growth	Employee Expenses	3,409	3,320	4,069	3,837	3,908
	Premise Expenses	2,756	2,976	2,856	2,601	2,580
	Supplies And Services	4,124	4,190	2,317	2,076	1,983
	Support Recharge Expenditure	1,995 111	1,995 111	0 32	0 32	0 32
	Transport Expenses Third Party Payments	140	310	32 1,501	1,500	1,470
	Capital Charges	2,455	2,454	2,896	2,978	3,060
	Income	(6,517)	(6,716)	(6,563)	(6,558)	3,000
	Support Recharge Income	(1,700)	(1,700)	(0,303)	(0,000)	0
	Support Recharge income	<b>6,773</b>	<b>6,940</b>	7,108	6,466	13,033
				,		-,
Resources	Employee Expenses	7,162	8,174	6,742	6,913	7,184
	Premise Expenses	1,295	1,375	827	860	891
	Supplies And Services	2,144	2,769	2,500	1,956	2,011
	Support Recharge Expenditure	2,653	2,653	0	0	0
	Transport Expenses	219	219	156	162	168
	Third Party Payments	28,601	28,601	28,033	27,476	27,476
	Capital Charges	157	157	143	119	112
	Income	(31,019)	(31,019)	(30,579)	(30,388)	(30,443)
	Support Recharge Income	(6,875)	(6,875)	0	0	0
		4,337	6,054	7,822	7,098	7,399
Recharge to HRA		0	0	(2,470)	(2,513)	(2,556)
		17,161	19,353	17,917	16,618	23,804
Total General	Employee Expenses	15,487	16,615	16,322	16,382	16,837
Fund	Premise Expenses	4,463	4,719	3,905	3,674	3,686
	Supplies And Services	7,172	7,930	5,695	5,009	4,974
	Support Recharge Expenditure	6,017	6,017	109	110	111
	Transport Expenses	1,446	2,166	1,383	1,417	1,445
	Third Party Payments	28,875	29,045	29,620	29,062	28,946
	Capital Charges	3,401	3,400	3,619	3,765	4,170
	Income	(40,596)	(41,435)	(40,266)	(40,288)	(33,809)
	Support Recharge Income	(9,104)	(9,104)	0	0	,
		17,161	28,457	20,387	19,131	26,360
	Recharge to HRA*	0	0	(2,470)	(2,513)	(2,556)
		17,161	28,457	17,917	16,618	23,804

\*for 2018/19 the HRA recharge is included in net service costs

#### Commercial & Operational Directorate 2019/20 - General Fund

# **Building Control**

	Cost Centre	
106	Building Ctrl Partnership	77,650
Building	Control	77,650

# Commerical & Operational Mgmt -

Cost Centre		Original Budget
841	Commerical & Operational Mgmt	212,800
Commeri	cal & Operational Mgmt	212,800

#### **Community Resilience**

	Cost Centre	Original Budget
170	Emergency Planning	36,650
190	Closed Circuit Television	292,000
Community Resilience		328,650

# **Environmental**

	Cost Centre	Original Budget
134	Neighbourhoods Team	180,150
240	Food Safety	298,550
281	Air Pollution	173,150
430	Awarded Watercourses	52,100
450	Grantham Canal	1,200
547	Enforcement	50
656	Private Sector Housing	169,850
Environmental		875,050

# <u>Licensing</u>

	Cost Centre	Original Budget
259	Licensing Salaries	114,450
261	Liquor Licensing	(118,100)
262	Gambling Licensing	(11,900)
263	Hackney & Private Hire	(110,850)
264	Local Licences	(27,250)
265	Animal Health And Welfare	(5,200)
Licensing		(158,850)

# Street Scene

	Cost Centre	Original Budget
446	Red Lion Square Toilets	56,950
447	Market Deeping Toilets	18,300
448	South Street Bourne Toilets	5,300
449	Disabled & Other Conveniences	33,300
523	Street Cleansing	1,435,350
524	Community Cleaning	56,000
531	Refuse & Recycling	2,333,500
536	Vehicle Maintenance Workshop	21,650
539	Green Waste Collection	(523,800)
540	Mot Service	(7,900)
546	Trade Waste	(77,400)
805	Waste & Recycling Management	423,350
855	Pool Cars	64,050
857	Skdc Occupational H&S	63,200
Street S	cene	3,962,950

# Growth Directorate 2019/20 - General Fund

# Art Centres

	Cost Centre	
310	Arts And Events	7,850
311	Guildhall Arts Centre	453,700
312	Stamford Arts Centre	(17,350)
317	Arts Centres Salaries	766,200
Art Centre	es	1,210,400

# **Corporate Operations**

	Cost Centre	Original Budget
232	Gravity Fields Festival	40,000
233	Georgian Festival	60,000
235	Wyndham Park Development Pro	2,350
236	Deepings Festival	25,000
313	Bourne Corn Exchange	51,800
320	Bourne Leisure Centre	56,200
322	Grantham Meres Leisure Centre	1,007,650
323	Stamford Leisure Centre	235,550
324	Sports Stadium	262,250
325	Sports Stadium Football Club	28,000
332	Community Activities	9,800
341	Bourne Recreation Ground	11,200
342	Dysart Park, Grantham	71,050
343	Queen Elizabeth Park, Grantham	15,150
344	Wyndham Park, Grantham	140,950
350	Linchfield Road Playing Field	12,500
351	Dyke Playing Field	3,700
352	Arnoldfield Playing Field	27,900
353	Harrowby Lane Playing Field	24,900
355	Langtoft Playing Field	27,300
356	Empingham Road Playing Field	36,850
357	Uffington Road Playing Field	41,500
360	Grantham Cemetery	39,100
364	Barrowby Gate Improvements	1,100
366	Christmas Illuminations	35,100

367	Grantham Carnival	6,000
369	Remembrance Sunday	500
370	Play Areas & Open Spaces	267,400
371	St Georges Day	3,000
372	Christmas Fun Day	5,000
400	Bourne Fair	(300)
401	Grantham Fair	(8,900)
410	Closed Burial Grounds	60,500
440	Cycle Centre And Cycleways	11,750
470	Bourne Bus Station	7,200
471	Grantham Bus Station	31,300
472	Stamford Bus Station	36,900
492	Street Furniture	16,600
500	Footpath Lighting	203,200
510	Grantham Council Offices	557,600
511	Market Deeping Area Office	26,100
514	Stamford Area Office	39,350
515	Alexandra Road Depot	99,750
516	Bourne Cap	66,600
518	Maltings	28,700
830	Leisure And Amenities Admin	382,400
939	Centralised Office Furn Gf	3,800
Corpor	Corporate Operations	

# Development Management

	Cost Centre	Original Budget
103	Land Charges	(107,100)
104	Street Numbering And Naming	37,100
200	Development Management	(40,150)
220	Conservation	51,500
Development Management		(58,650)

#### Growth Management -

	Cost Centre	Original Budget
840	Growth Management	222,600
Growth Management		222,600

# Planning Policy

	Cost Centre	Original Budget
210	Economic Development	111,850
221	Planning Policy	378,450
827	Development + Growth Admin	2,300
Planning Policy		492,600

# Property Development

	Cost Centre	Original Budget
305	Grantham Museum	3,300
306	Broad St, Stamford (Wasmuseun	(23,050)
331	Leisure Premises	(21,050)
412	Miscellaneous Property	10,600
414	Investment Property	(53,000)
461	Graham Hill Way, Bourne	(41,450)
462	Alma Park, Grantham	6,900
463	Hollis Road, Grantham	(9,200)
464	Mowbeck Way, Grantham	(21,400)
466	Northfields, Market Deeping	(342,650)
833	Property Management	274,100
Property	Development	(216,900)

# <u>Housing</u>

	Cost Centre	Original Budget
292	Citizens Advice Bureau	60,100
411	Travellers Rest Caravan Site	(2,350)
652	Homelessness	377,250
Housing		435,000

# Invest Sk -

	Cost Centre	Original Budget
237	Invest Sk	1,361,550
Invest Sk		1,361,550

# Markets & Car Parks

	Cost Centre	Original Budget
390	Bourne Market	4,900
391	Grantham Market	79,600
392	Stamford Market	(33,550)
393	Deeping Market	10,000
481	Bourne Car Parks	14,400
483	Market Deeping Car Parks	7,000
700	Welham St M-Storey Car Park	(900)
701	Conduit Lane Car Park	(33,100)
702	Wharf Rd M-Storey (Gtm) Cpark	(3,000)
703	Guildhall St Car Park	(90,600)
704	Watergate Car Park	(86,800)
706	Wharf Rd (St'Ford) Car Park	(176,600)
707	Cattlemarket Car Park	(163,900)
708	North Street Car Park	(122,000)
709	St Leonards St Car Park	(36,300)
710	Scotgate Car Park	(62,000)
711	Bath Row Car Park	(91,100)
Market	s & Car Parks	(783,950)

# Resources Directorate 2019/20 - General Fund

# Legal & Democratic

	Cost Centre	Original Budget
151	Civic Functions	20,700
160	Democratic Representation	577,200
161	District Elections	195,000
162	Register Of Electors	251,800
163	County Elections	0
166	Parish Elections	0
168	Pcc Elections	0
171	Local Referendums	0
801	Democratic Services	131,600
816	Legal Services	302,400
838	Member Support	147,150
853	Courier Service	6,900
Legal &	Democratic	1,632,750

#### <u>Finance</u>

	Cost Centre	Original Budget
290	Pension Costs	55,800
291	Drainage Rates	696,400
293	Treasury Management	193,550
294	Insurance Premium Account	(50)
800	Accountancy Services	423,650
815	Internal Audit	50,000
818	Exchequer Services	155,750
824	Procurement	83,650
825	Risk Management	104,350
Accountancy, Finance & Risk		1,763,100

# <u>Benefits</u>

	Cost Centre	Original Budget
722	Benefits Subsidy & Payments	(497,500)
723	C Tax Benefits Admin	130,900
Benefits		(366,600)

# <u>Corporate</u>

	Cost Centre	Original Budget
132	Partnerships	45,000
150	Corporate Costs	451,850
152	Subscriptions To Associations	21,200
155	Community Fund	206,000
806	Strategic Management	375,600
835	Resources Management	295,150
Corporate		1,394,800

# **Customer Services**

	Cost Centre	Original Budget
807	Customer Services	572,550
Customer Services		572,550

# Ict Services

	Cost Centre	Original Budget
814	Information Management	1,128,050
852	Telecommunications	67,800
933	Centralised Mobile Phone (Gf)	16,350
Ict Services		1,459,600

# Revenue Services

Cost Centre		Original Budget
720	C Tax Admin & Enforcement	173,450
721	Ndr Admin & Enforcement	(108,200)
828	Income Recovery Service	29,550
Revenue	94,800	

# **Organisational Development**

	Cost Centre	
813	People & Org Development	256,100
856	Indirect Employee Expenses	89,700
858	Training & Direct & Corporate	50,500
920	Centralised Training (Gf)	50,050
Organisa	446,350	

# **Reputation, Consult & Comms**

	Cost Centre			
666	Reputation, Comms, Consults	317,250		
850	Internal Printing	48,950		
922	Centralised External Print Gf	80,500		
924	Centralised Advertising (Gf)	98,900		
927	Centralised Postage (Gf)	186,400		
928	Centralised Stationery (Gf)	11,300		
Reputatio	743,300			

# **Transformation**

Cost Centre		Original Budget
154	Transformation	153,100
172	Innovation Team	96,900
173	Lotterysk	(10,000)
Transform	240,000	

#### 2019/20 - 2021/22 GENERAL FUND RESERVES STATEMENT

	Name	Purpose	Balance as at 31/3/18 £'000	Forecast change in Year £'000	Forecast Balance as at 31/3/19 £'000	Forecast change in Year £'000	Forecast Balance as at 31/3/20 £'000	Forecast change in Year £'000	Forecast Balance as at 31/3/21 £'000	Forecast change in Year £'000	Forecast Balance as at 31/3/22 £'000
	Discretionary Reserves										
1	Stamford Arts Centre	Bequest	33	(33)	0	0	0	0	0		0
2	Training and Development	Member training	15	0	15	(11)	4	0	4	(1)	3
3	Events and Festivals		233	(140)	93		93	0	93		93
	Apprenticeships	Develop Mgt Training	36	(36)	0	0	0	0	0		0
	Waste and Recycling initatives	Fuel duty increases	156	(80)	76	0	76	0	76		76
				. ,							
	ICT investment		173	147	320	(112)	208	(22)	186	(22)	164
	Economic Development & Growth Service Improvement Reserve	Local Plan	169 1,065	(120) (1,065)	49 0	0	49 0	0	49 0		49 0
0								0			
9	Community Fund		150	(108)	42	(42)	0	0	0		0
	Local Priorities Reserve		10,921	(3,470)	7,451	(1,558)	5,893	1,090	6,983	546	7,529
	Regeneration		0	1,213	1,213	282	1,495	(417)	1,078	(369)	709
12	Invest to Save Housing Delivery	Unspent DFGs	802 347	198 0	1,000 347	332 0	1,332 347	(101)	1,231 347	(101)	1,130 347
	Ward Members	Unspent DFGs	56	(56)	0	0	0	0	0		0
	Property Maintenance		0	(30)	110	0	110	0	110		110
	r topolity maintenance		14,156	(3,440)	10,716	(1,109)	9,607	550	10,157	53	10,210
1	Governance Reserves		,	(	.,	( ))	.,		.,		.,
17	Insurance Reserve		337	(107)	230	0	230	0	230		230
18	Pensions Reserve - Former Employees		466	(54)	412	(56)	356	(58)	298	(60)	238
	Pensions Reserve - Current Employees		1,768	(757)	1,011	(877)	134	(134)	0		0
	BR & CTS Volatility		1,729	(397)	1,332	1,336	2,668	0	2,668	0	2,668
	Building Control		(7)	25	18	31	49	41	90	23	113
22		Grant condition	25	0	25	0	25	10	25	10	25
23	SEA Reserve		260	(49)	211	(50) 384	161	49 (102)	210	49 12	259
			4,578	(1,339)	3,239	304	3,623	(102)	3,521	12	3,533
24	Total General Revenue Reserves		18,734	(4,779)	13,955	(725)	13,230	448	13,678	65	13,743
				( ) - )							
	Homelessness		21	(21)	0		0		0		0
	New Burdens Grant		111	(23)	88		88		88		88
	Neighbourhood Planning Grant		74	1	75	7	82	7	89	7	96
	Garden Towns & Villages		90		90	(	90		90		90
	Custom Build		30		30	(23)	7		7		7
	Planning Delivery		90	(14)	76	(76)	0		0		0
	DHP top up		7		7		7		7		7
1	Individual Electoral Registration		118	(16)	102	(21)	81	(7)	74		74
	LGA Commercial		6		6	(000)	6		6		6
	Garden Village Historic England		385 57	(114)	271 57	(200)	71 57	(71)	0 57		0 57
	Grantham Growth		57 69		57 69		57		57 69		57 69
25			1,058	(187)	871	(313)	558	(71)	487	7	494
26	TOTAL Earmarked Revenue Reserves		19,792	(4,966)	14,826	(1,038)	13,788	377	14,165	72	14,237
27	Working Balance		2,835	(247)	2,588	(65)	2,523	0	2,523		2,523
28	Total Revenue Reserves		22,627	(5,213)	17,414	(1,103)	16,311	377	16,688	72	16,760
1	Carital Danama										
20	Capital Reserve	Residual coheme liability	204	(206)	40		40	0	10		10
	LAMS Reserve St Peters Hill Development	Residual scheme liability	304 2,607	(286) (2,607)	18 0	0 0	18 0	0	18 0		18 0
	-										
	General Fund Capital Reserve		1,171 3,794	(447)	724	(700) (350)	24	0 (150)	24		24
32 33			3,794 7,876	(1,581) (4,921)	2,213 2,955	(350)	1,863 1,905	(150) (150)	1,713 1,755	0	1,713 1,755
33	Total Capital Nesel Ves		1,010	(7,321)	2,935	(1,000)	1,905	(150)	1,735		1,155
34	Total General Fund Reserves		30,503	(10,134)	20,369	(2,153)	18,216		18,443	72	18,515

		Effective	2018/19	2019/20	
	Detail	Date	£	£	VAT
	CAR PARKS - GRANTHAM				
1	SHORT STAY (EXCEPT WHARF ROAD)				
	Up to 30 mins	01/04/2010	0.50	0.50	Included
	Up to 1 hour	01/04/2010	0.80	0.80	Included
	Up to 2 hours	01/04/2010	1.30	1.30	Included
	Up to 3 hours	01/04/2010	1.80	1.80	Included
	Up to 4 hours	01/04/2010	3.00	3.00	Included
	Over 4 hours	01/04/2010	4.00	4.00	Included
	SHORT STAY Wharf Road Grantham				
	Up to 30 mins	01/04/2010	0.50	0.50	Included
	Up to 1 hour	01/04/2010	0.80	0.80	Included
	Up to 2 hours	01/04/2010	1.30	1.30	Included
	Up to 3 hours	01/04/2010	1.80	1.80	Included
	Over 4 hours	01/04/2010	8.00	8.00	Included
2	LONG STAY				
	Up to 3 hours	01/04/2010	1.80	1.80	Included
	Up to 4 hours	01/04/2010	2.50	2.50	Included
	All day	01/04/2010	3.00	3.00	Included
3	LONG STAY SEASON TICKETS (Monday to Friday)				
	Per quarter	01/04/2010	99.00	99.00	Included
	Per 6 months	01/04/2010	190.00	190.00	Included
4	LONG STAY SEASON TICKETS				
	(Monday to Saturday)	01/01/2010	120.00	120.00	Le alcoda d
	Per quarter Per 6 months	01/04/2010 01/04/2010	120.00 230.00		Included Included
	Season Ticket Discount Offer	Purchase 4	Additional 1	Fickets Free	
		8	2		
		15	5		
5	PENALTY CHARGE NOTICES				
-	Failure to display	01/04/2013	70.00	70.00	O/Scope
	Fine after discount for Payment in 14 days	01/04/2013	35.00		O/Scope
	Parking for longer etc	01/04/2013	50.00		O/Scope
	Fine after discount for Payment in 14 days	01/04/2013	25.00	25.00	O/Scope

	Detail	Effective Date	2018/19 £	2019/20 £	VAT
	CAR PARKS - STAMFORD				
1	SHORT STAY				
	Up to 30 mins	01/04/2010	0.50		Included
	Up to 1 hour	01/04/2010	0.80		Included
	Up to 2 hours	01/04/2010	1.30	1.30	Included
	Up to 3 hours	01/04/2010	1.80	1.80	Included
	Up to 4 hours	01/04/2010	3.00	3.00	Included
	Over 4 hours	01/04/2010	4.00	4.00	Included
2	LONG STAY				
	Up to 3 hours	01/04/2010	1.80	1.80	Included
	Up to 4 hours	01/04/2010	2.50	2.50	Included
	All day	01/04/2010	3.00	3.00	Included
3	COACH PARKING (ALL DAY)				
4	LONG STAY SEASON TICKETS (Monday to Friday)				
	Per quarter	01/04/2010	99.00	99.00	Included
	Per 6 months	01/04/2010	190.00	190.00	Included
5	LONG STAY SEASON TICKETS (Monday to Saturday)				
	Per quarter	01/04/2010	120.00	120.00	Included
	Per 6 months	01/04/2010	230.00	230.00	Included
	Season Ticket Discount Offer	Purchase 4	Additional T 1	Tickets Free	
		8	2		
		15	5		
6	PENALTY CHARGE NOTICES				
	Failure to display	01/04/2013	70.00	70.00	O/Scope
	Fine after discount for Payment in 14 days	01/04/2013	35.00	35.00	O/Scope
	Parking for longer etc	01/04/2013	50.00		O/Scope
	Fine after discount for Payment in 14 days	01/04/2013	25.00	25.00	O/Scope

	Detail	Effective Date	2018/19 £	2019/20 £	VAT
	BUS STATION - GRANTHAM				
1	Per Departure	01/04/2014	0.77	0.77	Included
2	<u>Minimum Charge</u> 1-75 departures per annum	01/04/2014	51.00	51.00	Included
	BUS STATION - STAMFORD				
3	Per Departure	01/04/2014	0.77	0.77	Included
4	<u>Minimum Charge</u> 1-75 departures per annum	01/04/2014	51.00	51.00	Included
	BUS STATION - BOURNE				
5 6	Per Departure <u>Minimum Charge</u>	01/04/2014	0.77	0.77	Included
	1-75 departures per annum	01/04/2014	51.00	51.00	Included

Building Control - Detail									
	Full F	Plans Applic	ation	Building Notice Applications					
Category of work		Plan Charge		Build	ing Notice C	harge			
	Net Charge £	VAT £	Gross Charge £	Net Charge £	VAT £	Gross Charge £			
Extension or loft conversion where the floor area does not exceed 10m2	290.00	58.00	348.00	290.00	58.00	348.00			
Extension or loft conversion where floor area exceeds 10m2 but does not exceed 30m2	380.00	76.00	456.00	380.00	76.00	456.00			
Extension or loft conversion where the floor area exceeds 30m2 but does not exceed 80m2	490.00	98.00	588.00	490.00	98.00	588.00			
Erection or extension of a domestic garage or carport up to 60m2	290.00	58.00	348.00	290.00	58.00	348.00			
Conversion of a domestic garage into a habitable room(s)	245.00	49.00	294.00	245.00	49.00	294.00			
Renovation of a thermal element to a single existing dwelling (eg Re-roofing, Re-plastering, Floor/Wall Insulation)	200.00	40.00	240.00	200.00	40.00	240.00			
Replacement of windows in domestic dwelling (individual quote for commercial)	165.00	33.00	198.00	165.00	33.00	198.00			
Installation of Controlled Fittings such as heating system, PV panels, solar heating systems and other such alternative systems	200.00	40.00	240.00	200.00	40.00	240.00			
Work for which the estimated cost is up to $\pounds 2,000$	200.00	40.00	240.00	200.00	40.00	240.00			
Work for which the estimated cost is over £2,000 and up to £5,000	260.00	52.00	312.00	260.00	52.00	312.00			
Forming a single structural opening	125.00	25.00	150.00	125.00	50.00	150.00			

	Detail	Effective Date	2018/19 £	2019/20 £
	BUILDING CONTROL CHARGES			
1	Administration Charges			
	Enquiries & searching of historic records within 20 working days Enquiries & searching of historic records within 40	01/02/2017	60.00	60.00 O/Scope
	hours	01/02/2017	90.00	90.00 O/Scope
	Copy of completion certificate - within 20 working days	01/02/2017	30.00	30.00 O/Scope
	Copy of completion certificate - within 1 working day	01/02/2017	60.00	60.00 O/Scope
	Copy of notice of decision - within 20 working days	01/02/2017	30.00	30.00 O/Scope
	Copy of notice of decision - within 1 working day First issue of Completion Certificates	01/02/2017 01/02/2017	60.00 75.00	60.00 O/Scope 75.00 O/Scope
	Exemption Confirmation Letter Responses to Professional Letters for Commercial	01/02/2017	45.00	45.00 O/Scope
	Purposes	01/02/2017	75.00	75.00 O/Scope
2	Additional Inspection Charges		20% of	20% of
	Additional inspections for quality of building works including help with snagging list	01/04/2015	original charge	original Included charge
3	<u>Other Charges</u> SAP and EPC Charges Domestic structural design Administration charge for dangerous structures,	01/02/2017 01/02/2017	180.00 156.00	180.00 Included 156.00 Included
	withdrawn applications, historic buildings etc. (per hour)	01/02/2017	60.00	60.00 Included
	Fire Risk Assessments	01/02/2017	POA	POA Included
	Demolition Notice	01/02/2017	360.00	120.00 O/Scope

	Detail	Effective Date	2018/19 £	2019/20 £
	MARKETS - GRANTHAM & MARKET DEEPING			_
1	Standard Stall (3.05m x 1.22m) Standard Casual Stall (3.05m x 1.22m)	01/04/2012 01/04/2015	21.50 24.30	21.50 Exempt 24.30 Exempt
2	Pitch (3.05m x 3.05m) Casual Pitch (3.05m x 3.05m)	01/04/2012 01/04/2015	20.00 21.20	20.00 Exempt 21.20 Exempt
	Hot food & drinks units	01/04/2015	24.30	24.30 Exempt
3	Vehicles parked for storage			
	Cars and light vans Large vehicles	01/04/2015 01/04/2015	6.60 10.10	6.60 Included 10.10 Included
	MARKETS - STAMFORD			
4 5	Standard Stall (3.05m x 1.22m) Standard Casual Stall (3.05m x 1.22m) Pitch (3.05m x 1.22m) Casual Pitch (3.05m x 3.05m) Hot food & drinks units	01/04/2016 01/04/2016 01/04/2016 01/04/2016 01/04/2016	23.85 27.30 21.30 24.15 27.30	23.85 Exempt 27.30 Exempt 21.30 Exempt 24.15 Exempt 27.30 Exempt
6	Craft fair - Table	01/04/2016	25.15	25.15 Exempt
7	Craft fair - Stall	01/04/2016	30.45	30.45 Exempt
8	<u>Vehicles parked for storage</u> Cars and light vans Large vehicles	01/04/2016 01/04/2016	6.80 10.45	6.80 Included 10.45 Included
	MARKETS - BOURNE			
9	Standard Stall (3.05m x 1.22m) Standard Casual Stall (3.05m x 1.22m)	01/04/2016 01/04/2016	19.30 21.00	19.30 Exempt 21.00 Exempt
10	Pitch (3.05m x 3.05m)	01/04/2016	16.25	16.25 Exempt
	Casual Pitch (3.05m x 3.05m) Hot food & drinks units	01/04/2016 01/04/2016	16.75 21.00	16.75 Exempt 21.00 Exempt
11	<u>Vehicles parked for storage</u> Cars and light vans Large vehicles	01/04/2016 01/04/2016	6.90 10.45	6.90 Included 10.45 Included
12 13	Hire of stall for private function (collection only)* FOR ALL MARKETS	01/04/2016	11.05	11.05 Exempt
	Farmers market - supply of stall cover in addition to standard stall charge	01/04/2007	1.00	1.00 Exempt
*	Fruit and Veg Excessive Waste Surcharge (per stall) any associated costs with delivery and set up will be cha	01/04/2016	5.30	5.30 Included

\* any associated costs with delivery and set up will be charged accordingly

	Detail	Effective	2018/19	2019/20	VAT
		Date	£	£	VAI
	BOURNE LEISURE CENTRE				
1	Swimming Pool				
	Swimming - full rate	01/04/2019	5.05	5.10	Exempt
	Swimming - concession	01/04/2019	3.35		Exempt
	Under 5's	01/04/2019	0.85		Exempt
	Parent and toddler session	01/04/2019	5.10	5.20	Exempt
	Exclusive pool hire (per hour)	01/04/2019	152.45	145.00	Exempt
	LCC Schools (per individual)	01/04/2019	1.25	1.30	Exempt
2	Main Hall (per hour)				
	Sporting - full rate	01/04/2019	57.45	60.50	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
	Badminton - full rate	01/04/2019	12.05	12.40	Exempt
	Table tennis - full rate per hour	01/04/2019	6.90	7.10	Exempt
3	<u>Fitness Room (per hour)</u>				
4	<u>Miscellaneous (per hour)</u>				
	Activity room/meeting room - full rate	01/04/2019	25.40	26.15	Exempt
	Spectator (per individual)	01/04/2019	1.25		Exempt
5	<u>Hire of equipment</u>				
	Rackets and balls	01/04/2019	2.30	2.35	Exempt
	(all types of rackets and balls)				
6	<u>Membership</u>				
	Adult member	01/04/2019	25.25	25.20	Exempt
	Junior (U16)	01/04/2019	12.15	12.10	Exempt
	Concessionary	01/04/2019	12.15	12.10	Exempt
	Family membership	01/04/2019	52.15	58.20	Exempt
	THE LIST OF CHARGES IS NOT DEFINITIVE AND ARE NON LOWER CHARGES ARE AVAILABLE FOR LEISURE CENTRE MEMBERSHIP RATES MAY VARY ACCORDING TO LOCAL	MEMBERS			

	Detail	Effective	2018/19	2019/20	VAT
		Date	£	£	•/(1
	DEEPINGS LEISURE CENTRE				
1	Swimming pool				
	Swimming - full rate	01/04/2019	4.45	4.60	Exempt
	Swimming - concession	01/04/2019	2.90	3.10	Exempt
	Under 5's	01/04/2019	0.75	0.80	Exempt
	Parent and toddler session	01/04/2019	4.60	4.70	Exempt
	Exclusive pool hire (per hour)	01/04/2019	92.70	92.70	Exempt
2	<u>Main Hall (per hour)</u>				
	Sporting - full rate	01/04/2019	52.05	52.00	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
	Badminton - full rate	01/04/2019	12.15	12.50	Exempt
	Table tennis - full rate per hour	01/04/2019	7.10	7.60	Exempt
3	<u>Squash Court (per 40 mins) - full rate</u>	01/04/2019	8.50	8.00	Exempt
	Sporting - full rate	01/04/2019	25.45	25.40	Exempt
	Commercial	01/04/2012	Negotiable		-
5	Fitness Room (per hour)				
5	Individual use - full rate	01/04/2019	7.25	7.40	Exempt
6	Miscellaneous (per hour)				
	Spectator (per individual)	01/04/2019	1.40	1.45	Exempt
L					

	Detail	Effective Date	2018/19 £	2019/20 £
	DEEPINGS LEISURE CENTRE			
7	Hire of equipment			
	Table tennis bat/ball	01/04/2019	2.30	2.20 Exempt
	Skate hire / shuttlecock	01/04/2019	2.30	2.20 Exempt
	Badminton/tennis/squash racket	01/04/2019	2.30	2.20 Exempt
8	<u>Synthetic Pitch (per hour)</u>			
	Full synthetic pitch - full rate	01/04/2019	51.50	53.00 Exempt
	Six-a-side - full rate	01/04/2019	20.50	21.10 Exempt
	Floodlights (full pitch) - full rate	01/04/2019	20.65	21.70 Exempt
	Floodlights (six-a-side) - full rate	01/04/2019	7.70	7.90 Exempt
9	<u>Outdoor pitches</u>			
	per pitch (2 hours) - full rate	01/04/2019	58.75	60.40 Exempt
	Includes marking out and accommodation			
	LOWER CHARGES ARE AVAILABLE FOR LEISURE CENTRE MEMBERSHIP RATES MAY VARY ACCORDING TO LOCAL			

		Effective	2018/19	2019/20	
	Detail	Date	£	£	VAT
	THE GRANTHAM MERES LEISURE CENTRE				
1	Swimming pool				
	Swimming - full rate	01/04/2018	5.05		Exempt
	Swimming - concession	01/04/2018	3.35		Exempt
	Under 5's	01/04/2018	0.85		Exempt
	Parent and toddler session	01/04/2018	5.20		Exempt
	Exclusive pool hire (per hour)	01/04/2018	150.65		Exempt
	LCC Schools (per individual)	01/04/2018	1.25	1.30	Exempt
2	Main Hall (per hour)				
	Sporting - full rate	01/04/2019	80.90	82.90	Exempt
	Commercial	01/04/2012			
	Badminton - full rate	01/04/2019	11.85		Exempt
	Climbing wall - full rate	01/04/2019	8.15		Exempt
	Table tennis centre hall	01/04/2019	60.00	61.40	Exempt
	Table tennis - full rate per hour	01/04/2019	7.10		Exempt
3	Second Hall (per hour)				
5	<u>Second Hall (per hour)</u> Sporting - full rate	01/04/2019	38.40	20 50	Exempt
	Commercial	01/04/2019			-
	Commercial	01/04/2012	Negotiable	Negotiable	Litempt
4	<u>Fitness Room (per hour)</u>				
	Individual use - full rate	01/04/2019	9.05	9.30	Exempt
5	Miscellaneous (per hour)				
	Meeting room - full rate	01/04/2019	16.80	17.70	Exempt
	Activity Room - full rate	01/04/2019	17.75	16.80	Exempt
	Spectator (per individual)	01/04/2019	1.35	1.40	Exempt
6	<u>Hire of equipment</u>				
Ū	Table tennis bat/ball	01/04/2018	2.40	2 40	Exempt
	Badminton/tennis/squash racket	01/04/2018	2.40		Exempt
	Buannitony termisy squash racket	01/04/2010	2.40	2.40	Exempt

	Detail	Effective Date	2018/19 £	2019/20 £	VAT
	THE GRANTHAM MERES LEISURE CENTRE				
7	Supthetic Ditch Dou and Dlay (nor hour)				
	Synthetic Pitch Pay and Play (per hour)	01/04/2010	77 25		Evenent
	Full pitch (11v11) Quarter pitch (5v5)	01/04/2019 01/04/2019	77.25 25.75		Exempt Exempt
	Half pitch (9v9)	01/04/2019	46.35		Exempt
		01/04/2019	40.55	47.70	Litempt
8	<u>Outdoor Facilities - (per hour)</u>				
-	Tennis court - full rate	01/04/2019	14.45	14.80	Exempt
	Netball - full rate	01/04/2019	20.60		Exempt
		- , - ,		-	
9	Membership				
	Adult member	01/04/2019	29.90	25.20	Exempt
	Junior (U16)	01/04/2019	12.65	12.10	Exempt
	Concessionary	01/04/2019	12.65	12.10	Exempt
	Family membership	01/04/2019	60.50		Exempt
	THE LIST OF CHARGES IS NOT DEFINITIVE AND ARE NON LOWER CHARGES ARE AVAILABLE FOR LEISURE CENTRE MEMBERSHIP RATES MAY VARY ACCORDING TO LOCAL	MEMBERS			

	Detail	Effective Date	2018/19 £	2019/20 £	VAT
	STAMFORD LEISURE CENTRE				
1	Swimming pool				
	Swimming - full rate	01/04/2019	5.05	5.10	Exempt
	Swimming - concession	01/04/2019	3.35	3.40	Exempt
	Under 5's	01/04/2019	0.85	0.80	Exempt
	Parent and toddler session	01/04/2019	5.25	5.40	Exempt
	Parties - exclusive pool hire (per hour)	01/04/2019	152.45	160.00	Exempt
	LCC schools (per individual)	01/04/2019	1.25	1.30	Exempt
	Spectator (per individual)	01/04/2019	1.35	1.40	Exempt
2	Membership				
	Adult member	01/04/2019	26.25	24.50	Exempt
	Junior (U16)	01/04/2019	12.65	12.10	Exempt
	Concessionary	01/04/2019	12.65	12.10	Exempt
	Family membership	01/04/2019	60.50	58.00	Exempt

	Detail	Effective Date	2018/19 £	2019/20 £	VAT
	SOUTH KESTEVEN SPORTS STADIUM				
1	Track Hire				
	Adult	01/04/2019	49.75	51.90	Exempt
	Concession	01/04/2019	31.35	32.60	Exempt
	Floodlights	01/04/2019		40.90	Exempt
	Commercial	01/04/2012	Negotiable	Negotiable	Exempt
	Non-sporting / Non-commercial	01/04/2019	59.60	57.40	Exempt
2	Individual use (per hour)				
	Adult	01/04/2019	4.30	4.40	Exempt
	Concession	01/04/2019	2.75	2.90	Exempt
	Spectator (per individual)	01/04/2019	1.35	1.40	Exempt
	Hire of equipment (per booking)	01/04/2019	24.70	25.70	Exempt
	Setting up time	01/04/2019	24.70	25.70	Exempt
3	Main football pitch hire				
	Pitch hire (up to 2 hours)				
	Adult	01/04/2019	137.85	146.30	Exempt
	Concession	01/04/2019	82.85	95.80	Exempt
	Floodlights (per match)	01/04/2019	78.05	79.30	Exempt
	Commercial (per hour)	01/04/2012	Negotiable	Negotiable	Exempt
4	Individual room hire (per hour)				
	P.A./Meeting room	01/04/2019	15.15	15.50	Exempt
	THE LIST OF CHARGES IS NOT DEFINITIVE AND ARE NON LOWER CHARGES ARE AVAILABLE FOR LEISURE CENTRE MEMBERSHIP RATES MAY VARY ACCORDING TO LOCAL	MEMBERS			

	Detail	Effective	2018/19	2019/20	VAT	
		Date	£	£	VAI	
	STAGED PERFORMANCES					
	The theatres and ballrooms are available for	hire for theatrical pro	oductions, con	certs.		
	lectures, demonstrations, films and other p	-				
1	Guildhall Arts Centre, Grantham					
	<u>Theatre Hire</u>					
	Performances - Commercial	01/04/2019	315.00	324.00	Exempt	
	Performances - Non Profit making	01/04/2019	252.00	259.00	Exempt	
	Dress rehearsals	01/04/2019	199.00	204.00	Exempt	
	Rehearsals (incl tech)	01/04/2019	127.00	130.00	Exempt	
	Lecture/demonstrations (Daytime)	01/04/2019	93.00	95.00	Exempt	
	Lecture/demonstrations (Evening)	01/04/2019	204.00	210.00	Exempt	
	Set up charge/technical support (max. 8 hours)	01/04/2019	127.00	130.00	Exempt	
2	Stamford Arts Centre					
	<u>Theatre Hire</u>					
	Performances - Commercial	01/04/2019	333.00		Exempt	
	Performances - Non Profit making	01/04/2019	279.00	287.00	Exempt	
	Dress rehearsals	01/04/2019	199.00		Exempt	
	Rehearsals (incl tech)	01/04/2019	127.00	130.00	Exempt	
	Lecture/demonstrations (Daytime)	01/04/2019	93.00	95.00	Exempt	
	Lecture/demonstrations (Evening)	01/04/2019	204.00	210.00	Exempt	
	Set up charge/technical support (max. 8 hours)	01/04/2019	127.00	130.00	Exempt	
	Technical surcharge per hire	01/04/2019	55.00	56.50	Exempt	
3	Bourne Corn Exchange					
	<u> Theatre Hire - Main Hall</u>					
	Performances	01/04/2019	120.00	123.50	Exempt	
	Dress Rehearsals	01/04/2019	94.00	96.50	Exempt	
	Rehearsals	01/04/2019	78.00	80.00	Exempt	
	Set up charge/technical support (max. 8 hours)	01/04/2019	120.00	123.00	Exempt	
	Darformare Dichte Society	nalisable in addition to	the above retain			
	Performers Rights Society charges may be applicable in addition to the above rates					

Hire conditions are available giving details of equipment and support offered; quotations provided on request.

Detail	Effective	2018/19	2019/20	VA
	Date	£	£	٧A
WEDDING RECEPTIONS, PARTIES				
All three venues are available for wedding parti available to include provision of bars a		-	e	
	na catering. Thees a	c below.		
Guildhall Arts Centre, Grantham				
Casually let rooms (per hour)				
Ballroom - hourly day rate up to 6pm	01/04/2016	33.50	33.50	Exempt
Ballroom - hourly evening rate 6 to 11pm - meetings & workshops	01/04/2019	55.00		Exempt
Ballroom - whole evening 6 to 11pm parties	01/04/2019	299.00		Exempt
Ballroom - whole evening 6 to 11pm concerts	01/04/2019	239.00		Exempt
Ballroom - (all day) Wedding rate	01/04/2019	465.00	477.50	Exempt
Ballroom - (all day) Wedding rate including setting				
up charge previous evening	01/04/2019	770.00		Exempt
Use of ballroom kitchen per day	01/04/2016	55.00	55.00	Exempt
Meeting rooms (per hour)				
Newton room	01/04/2016	27.50		Exempt
Studio 4*	01/04/2018	15.00	15.00	Exempt
Bourne Corn Exchange				
Casually let rooms				
Main hall - hourly rate	01/04/2019	36.55	37.50	Exempt
Main hall - Friday or Saturday whole evening	01/04/2019	271.00	279.00	
6pm-12pm incl prem rate	, - ,,			
Main hall - (all day) 9am to 12pm excluding kitchen	01/04/2019	426.30	439.00	Exempt
Kitchen hire (use of kitchen area excluding equip)*	01/04/2019	64.95		Exempt
Kitchen hire (full use of kitchen and equipment				
including crockery and cutlery etc)*	01/04/2019	121.80	125.50	Exempt
Room set up or clear down (as per hourly rate or				
part thereof)	01/04/2019	36.55	37.50	Exempt
Room set up or clear down after midnight (as per				
hourly rate or part thereof)	01/04/2019	51.75	53.00	Exempt
Stamford Arts Centre				
Casually let rooms (per hour)				
Ballroom - hourly day rate up to 6pm	01/04/2016	33.50	33.50	Exempt
Ballroom - hourly evening rate 6 to 11pm - meetings & workshops	01/04/2019	55.00		Exempt
Ballroom - whole evening 6 to 11pm - parties	01/04/2019	455.00	467.50	Exempt
Ballroom - whole evening 6 to 11pm - concerts	01/04/2019	343.00	352.50	
Function ballroom/Blue room - all day wedding rate	01/04/2019	837.00	862.00	
Function ballroom/Blue room - wedding rate				
including setting up charge previous evening	01/04/2019	1243.00	1280.00	Exempt
Meeting rooms - per hour				
Blue Room*	01/04/2018	17.50	17.50	Exempt
Rehearsal*	01/04/2018	15.00	15.00	Exempt
Ireson/Burghley/Exeter Room	01/04/2018	12.00	12.00	Exempt
Additional cleaning for social functions	01/04/2019	60.00	61.80	Included
*access to kitchen up to 4 hours prior to event start time, additional earlier a incur additional hourly rate of £10	access will			
Performers Right Society charges may be appl	icable in addition to	the above rates	5	
Room Hire	9			

	D-4-1	Effective	2018/19	2019/20	) /AT
	Detail	Date	£	£	VAT
1	<u>Green Waste</u> Delivery of Green bin (or bins to same address)	01/04/2012	10.00	10.00	O/Scope
	Provision of green bin (all new or additional bins)	01/04/2012	26.00		O/Scope
	Annual collection charge (first bin) - Paid by telephone or face to	01/04/2010	20.00	20.00	0/scope
	face (not direct debit)	01/04/2018	35.00	35.00	O/Scope
		01/01/2010	55.00	55.00	0,00000
	Annual collection charge (first bin) - Paid online or by direct debit	01/04/2018	32.00	32.00	O/Scope
	Annual collection charge (each subsequent bin) - Paid by				
	telephone or face to face (not direct debit)	01/04/2016	16.50	16.50	O/Scope
	Annual collection charge (each subsequent bin) - Paid online or by	01/04/2010	15.00	15.00	0/50000
	direct debit	01/04/2016	15.00	15.00	O/Scope
2	Other street care charges				
	Delivery of bin (or bins to the same address)	01/04/2016	10.00	10.00	O/Scope
	Additional Silver recycling bin	01/04/2010	26.00		O/Scope
	Additional clear recycling sacks (pack of 15)	01/04/2010	1.25	1.25	O/Scope
	Replacement of damaged 240 Itr wheelie bins*	01/04/2010	26.00		O/Scope
	Replacement of damaged 140 ltr wheelie bins*	01/04/2016	15.00	15.00	O/Scope
	Replacement of damaged 180 ltr wheelie bins*	01/04/2016	17.00	17.00	O/Scope
	Replacement of damaged wheels and axles*	01/04/2010	20.00	20.00	O/Scope
	Replacement of bin lid pegs*	01/04/2010	5.00	5.00	O/Scope
3	Additional bins for Landlords ( subject to qualifying criteria)				
5	Delivery of bin (or bins to the same address)	01/04/2016	10.00	10.00	O/Scope
	240 ltr bin	01/04/2016	26.00		O/Scope
	360 ltr bin	01/04/2016	49.00		O/Scope
	660 ltr bin	01/04/2016	116.00		O/Scope
	1100 ltr bin	01/04/2016	149.00		O/Scope
					, 1
4	Replacement (additional capacity) bins for Families (subject to qualif		40.00	40.00	0 /0
	Delivery of bin (or bins to the same address)	01/04/2016	10.00		O/Scope
	360 ltr bin	01/04/2016	49.00		O/Scope
	660 ltr bin	01/04/2016	116.00		O/Scope
1	1100 ltr bin	01/04/2016	149.00	149.00	O/Scope
5	Developers charge for new developments				
	Delivery of bin (or bins to the same address)	01/04/2016	10.00		O/Scope
1	Set of bins (1 black 240 ltr & 1 silver 240 ltr)	01/04/2016	52.00	52.00	O/Scope
6	Domestic refuse collection				
ľ	Bulk household items - first item	01/04/2015	12.00	12 00	O/Scope
1	- each additional item	01/04/2015	6.00		O/Scope
	White Goods collection	01/04/2015	12.00		O/Scope
	Piano collection	01/04/2015	50.00		O/Scope
	Ad Hoc Bulky collections (non standard items) - to be assessed by		-	-	· ·
	Supervisor, charged appropriately				
7	Drivate street cleansing	01/04/2010	Pacad an are	tracaucar	
7	Private street cleansing	01/04/2010	Based on COS	a recovery	
8	Commercial waste collections (including bulky items) - please				
I	contact us by email; waste@southkesteven.gov.uk for a quotation	01/04/2016			
1					
	*Where bins have been damaged by the resident				

	Detail	Effective	2018/19	2019/20 VAT
	Detail	Date	£	£
	MOT Testing			
1	Classes 1 and 2			
	Motorcycles	01/04/2010	29.65	29.65 O/Scope
	Motorcycles with sidecar	01/04/2010	37.80	37.80 O/Scope
2	<u>Class 4</u>			
	Cars (up to 8 passenger seats) and motor caravans Quads (max unladen weight 400kg - for goods	01/04/2010	54.85	54.85 O/Scope
	vehicles 550kg and max net power 15kw)	01/04/2010	54.85	54.85 O/Scope
	Dual purpose vehicles	01/04/2010	54.85	54.85 O/Scope
	Private hire vehicles and PSVs (up to 8 seats)	01/04/2010	54.85	54.85 O/Scope
	Goods vehicles (up to 3,000 kg DGW)	01/04/2010	54.85	54.85 O/Scope
	Ambulances and Taxis (Taxis and private hire vehicles may be subject to additional local			
	requirements)	01/04/2010	54.85	54.85 O/Scope
	Private passenger vehicles and ambulances (9-12			
	Passenger Seats)	01/04/2010	57.30	57.30 O/Scope
3	<u>Class 7</u> Goods vehicles (over 3,000kg up to 3,500kg DGW)	01/04/2010	58.60	58.60 O/Scope
	<b>NOTES</b> These are the maximum fees chargeable in accordance	with Vehicle and	d Operator S	Standards Agency
L	1			

	Detail	Effective	2018/19	2019/20	VAT
		Date	£	£	
	ENVIRONMENTAL HEALTH				
1	Premise/Business registration fees				
	Acupuncture	01/04/2019	143.20	147.50	O/Scope
	Tattooing	01/04/2019	143.20	147.50	O/Scope
	Electrolysis	01/04/2019	143.20	147.50	O/Scope
	Cosmetic piercing	01/04/2019	143.20	147.50	O/Scope
	Semi permanent skin colouring	01/04/2019	143.20	147.50	O/Scope
	Additional activities (eg cosmetic piercing and				
	tattooing) per activity	01/04/2019	71.10	73.50	O/Scope
	Amendment or replacement certificate	01/04/2019	22.45	23.00	O/Scope
2	Personal registration fees (Per activity)				
	Acupuncture	01/04/2019	71.10	73.50	O/Scope
	Tattooing	01/04/2019	71.10	73.50	O/Scope
	Electrolysis	01/04/2019	71.10	73.50	O/Scope
	Cosmetic piercing	01/04/2019	71.10		O/Scope
	Semi permanent skin colouring	01/04/2019	71.10	73.50	O/Scope
	Amendment or replacement certificate	01/04/2019	22.45	23.00	O/Scope
3	Unsound food				
	Voluntary surrender certificate	01/04/2019	39.15	40.32	Included
4	Frozen food exports				
	Inspection and certification	01/04/2019	78.30	80.64	Included
	Certification only	01/04/2019	28.75	29.58	Included
5	Food Hygiene Rating Scheme				
	Re-inspection/Re-visit	01/04/2018	150.00	150.00	Included
6	Control of dogs				
	Collecting and detaining stray dogs (statutory fine)	01/04/1996	25.00	25.00	O/Scope
	Handling, Kennelling & Administration	01/04/2019	36.60	38.00	O/Scope
	Kennelling per day or part of	01/04/2019	17.00	17.50	O/Scope
7	Scrap Metal				
	Dealer initial licence - 3 year licence Part A	01/04/2019	198.80	205.00	O/Scope
	Dealer initial licence - 3 year licence Part B	01/04/2019	390.40	402.00	O/Scope
	Collector initial licence	01/04/2019	153.50	158.00	O/Scope
	Dealer licence renewal - Part A	01/04/2019	167.90	173.00	O/Scope
	Dealer licence renewal - Part B	01/04/2019	390.40		O/Scope
	Collector licence renewal	01/04/2019	122.30		O/Scope
	Licence name change *	01/04/2019	20.95		O/Scope
	Copy of a licence * per individual	01/04/2019	11.45	12.00	O/Scope
8	Caravan Sites & Park Homes	o - 1 1			o /o
	Application for a new site Licence - Fixed cost	01/04/2019	394.10		O/Scope
	Transfer/amendments of up to 2 Licence conditions	01/04/2019	162.05		O/Scope
	Significant amendments involving a site visit	01/04/2019	233.10		O/Scope
	Annual Fee - per pitch	01/04/2019	10.40		O/Scope
	Enforcement - Based on an hourly rate	01/04/2018	Variable		O/Scope
	Deposit of site rules	01/04/2019	56.45	58.50	O/Scope

NB Relevant fees as per the Provision of Services Regulations 2009 are now broken down into Part A and Part B. Part A is payable upon application, Part B is payable upon grant of license

	Detail	Effective	2018/19	2019/20 VAT	
		Date	£	£	
	ENVIRONMENTAL HEALTH				
9	ENQUIRIES IN CONNECTION WITH CONTAMINATE	D LAND			
	Enquiries	01/04/2019	126.50	130.50 O/Scope	õ
10	Private sector housing charges	01/04/2012	Hourly Rate	Hourly Rate O/Scope	ē
11	Food Hygiene/Health & Safety Charges	01/04/2018	Hourly Rate	Hourly Rate Included	ł
12	Immigration inspections	01/04/2019	103.00	106.00 O/Scope	ē
	Private Sector Housing Civil Penalties (Maximum penalty allowed by legislation £30,000 as alternative to prosecution)	01/04/2018	30,000.00	30,000.00 O/Scope	5
14	HOUSES OF MULTIPLE OCCUPATION				
	Initial/New Licence	01/04/2019	473.50	488.00 O/Scope	ę
	Renewal of licence	01/04/2019	168.30	173.50 O/Scope	
45					
	SAMPLING OF PRIVATE WATER SUPPLIES INTENDED FO Risk Assessment (each assessment)	01/04/2019		Hourly Pata O/Scone	<b>`</b>
		01/04/2019	100.00	Hourly Rate O/Scope Hourly Rate O/Scope	
	Sampling (each visit) Investigation (each investigation)	01/04/2019	100.00	Hourly Rate O/Scope	
	Grant of authorisation (each authorisation)	01/04/2019	100.00	Hourly Rate O/Scope	
		01/01/2010	100.00		-
	Analysing a sample:				
	Taken under Reg 10 (domestic)	01/04/2019	25.00	Variable O/Scope	
	Taken during monitoring of group A parameters	01/04/2019	100.00	Variable O/Scope	ē
	Taken during monitoring of Group B parameters and monitoring under regulation 11	01/04/2019	500.00	Variable O/Scope	<b>`</b>
		01/04/2019	500.00		=
	SMOKE FREE FIXED PENALTY NOTICES Smoking in smoke free designated premises, place,				
	vehicle	01/04/2016	50.00	50.00 O/Scope	ē
	If paid within 15 days of issue	01/04/2016	30.00	30.00 O/Scope	ڌ
	Failing to display smoke free signage as per law	01/04/2016	200.00	200.00 O/Scope	e
	If paid within 15 days of issue	01/04/2016	150.00	150.00 O/Scope	
		-		· ·	
	SMOKE AND CARBON MONOXIDE ALARMS FOR RE	LEVANT LANI	DLORDS		
	Full cost recovery plus penalty charge for failure to comply	01/04/2016	700 - 4,500	700 - 4,500 O/Scope	õ
	(Maximum penalty allowed by legislation £5,000)				
18	LETTING AGENTS REDRESS SCHEME Penalty for failure to comply (Maximum penalty allowed by legislation £5,000 shoul be considered the norm and a lower fine should only	01/04/2017 Id	5,000.00	5,000.00 O/Scope	5
	be charged if there are extenuating circumstances				
	considered on a case by case basis)	2017 consultation			

\*The Private Water Supplies (England) (Amendment) Regulations 2017 consultation has now concluded and new

legislation has removed the maximum cap on charges. Charges will be based on cost recovery.

	Detail	Effective	2018/19	2019/20	VAT
	Detail	Date	£	£	VAI
	ENVIRONMENTAL HEALTH				
19	HYGIENE & FOOD SAFETY				
	New Business Advice Consultation	01/04/2019	N/A	195.00	Included
	Food Hygiene Check-up	01/04/2019	N/A	150.00	Included
	Food Safety Organiser	01/04/2019	N/A	29.70	Included
	Food hygiene workshop (1 hour max 8 people)	01/04/2019	N/A	111.00	Included
	Pocket guides	01/04/2019	N/A	21.00	Included
20	SAFER FOOD BETTER BUSINESS				
20	Catering pack	01/04/2019	N/A	19.50	Included
	Retail pack	01/04/2019	N/A		Included
	Childminder pack	01/04/2019	N/A		Included
	Residential care home supplement	01/04/2019	N/A		Included
	6 month diary refill	01/04/2019	N/A		Included
	12 month diary refill	01/04/2019	N/A	12.00	Included
21	MINIMUM ENERGY EFFICIENCY STANDARDS (PRIVATE RENTED PROPERTY) *				
	Letting substandard property (less than 3 months)	01/04/2019	N/A	2000.00	O/scope
	Letting substandard property (3 months or more) Registering false or misleading information on the PRS	01/04/2019	N/A	4000.00	O/scope
	Exemptions Register	01/04/2019	N/A	1000.00	O/scope
	Failing to comply with compliance notice	01/04/2019	N/A	2000.00	O/scope
	*These are subject to approval in the Private Sector Housing Enforcement Policy which is tabled for Cabinet in November				

	Detail	Effective Date	2019/20	2019/20	2019/20	VAT
	LAPPC Permits for Part B Installations, Mobile Plant and Solvent Emissions Activities					
	Application Fees					
	Standard Process (includes solvent emission activities) Standard Processes additional fee for operating without a	01/04/2017	1,650.00			O/Scope O/Scope
	permit	01/04/2017	1,188.00			
	PVRI, SWOBs and Dry Cleaners PVR I & II combined	01/04/2017 01/04/2017	155.00 257.00			O/Scope
	Vehicle refinishers (VRs) and other reduced fees activities	01/04/2017	362.00			O/Scope O/Scope
	Reduced fee activities: Additional fee for operating without a permit	01/04/2017	99.00			0/scope
	Mobile Plant (not using simplified permits)	01/04/2017	1,650.00			O/Scope
	- for the third to seventh application	01/04/2017	985.00			O/Scope
	- for the eighth and subsequent applications	01/04/2017	498.00			O/Scope
	Where an application for any of the above is for a					
	combined Part B and waste application, add an extra £297 to the above amounts					
2	Substantial shances to normite					
2	Substantial changes to permits Standard Process	01/04/2017	1,050.00			O/Scope
	Standard Process where the substantial change results in a	01/04/201/	1,050.00			0/30006
	new PPC activity	01/04/2017	1,650.00			O/Scope
	·····,	/ - '/ '	_,			-,
	Reduced Fee Activities	01/04/2017	102.00			O/Scope
3	Transfer and Surrender					
	Transfer of a permit - Standard Process	01/04/2017	169.00			O/Scope
	New operator at low risk reduced fee activity (extra one off					
	subsistence charge)	01/04/2017	78.00			O/Scope
	Partial transfer of a standard permit	01/04/2017	497.00			O/Scope
	Reduced Fee Activities: Partial Transfer	01/04/2017	47.00			O/Scope
	Reduced Fee Activates: Transfer	01/04/2014	0.00			O/Scope
4	Temporary transfer for mobiles					
	First transfer	01/04/2017	53.00			O/Scope
	Repeat following enforcement or warning	01/04/2017	53.00			O/Scope
		01/01/2017	50.00			0,000000
5	Annual Subsistence Charge					
	Standard Process - LOW	01/04/2017		(+103)*		O/Scope
	Standard Process - MEDIUM	01/04/2017	1,161.00			O/Scope
	Standard Process - HIGH	01/04/2017	1,747.00	(+207)*		O/Scope
	* The additional amount in brackets must be charged where a permit is for a combined Part B and waste installation					
			LOW	MED	HIGH	
	PVRI, SWOBs and Dry Cleaners	01/04/2017	79.00	158.00	237.00	O/Scope
	PVR I & II combined	01/04/2017	113.00	226.00	341.00	O/Scope
	Vehicle refinishers and other Reduced Fees	01/04/2017	228.00	365.00	548.00	O/Scope
	Mobile Plant for the first and second permits	01/04/2017	646.00		1,506.00	O/Scope
	for the third to seventh permits	01/04/2017	385.00	617.00	924.00	O/Scope
	for the eighth and subsequent permits	01/04/2017	198.00	316.00	473.00	O/Scope
	Late Payment Fee (8 weeks from date of invoice) * Where a Part B installation is subject to reporting under the	01/04/2017	52.00			O/Scope
	E-PRTR Regulation, add an extra £103 to the above annual					
	subsistence amounts					
NO	TES					

The above fees are those currently imposed by DEFRA, a full copy of which can be viewed on their website www.gov.uk

	Detail	Effective	2019/20	2019/20	2019/20	2019/20	VAT
		Date	£	£	£	£	
			A				
6	LAPPC mobile plant charges (not using		Application fee	LOW	MED	HIGH	
0	simplified permit) number of permits		lee	LOW	IVIED	пюп	
	1	01/04/2017	1,650.00	646.00	1,034.00	1,506.00	O/Scono
	2	01/04/2017	1,650.00	646.00	1,034.00	1,506.00	•
	3	01/04/2017	985.00	385.00	617.00	-	O/Scope
	4	01/04/2017	985.00	385.00	617.00		O/Scope
	5	01/04/2017	985.00	385.00	617.00		O/Scope
	6	01/04/2017	985.00	385.00	617.00		O/Scope
	7	01/04/2017	985.00	385.00	617.00		O/Scope
	, 8 and over	01/04/2017	498.00	198.00	316.00		O/Scope
		01/04/2017	450.00	190.00	510.00	475.00	0/30000
7	LA-IPPC (Local Authority Element)						
	Application	01/04/2017	3,363.00				O/Scope
	additional fee for operating without a permit	01/04/2017	1,188.00				O/Scope
	Annual subsistence LOW	01/04/2017	1,446.00				O/Scope
	Annual subsistence MEDIUM	01/04/2017	1,610.00				O/Scope
	Annual subsistence HIGH	01/04/2017	2,333.00				O/Scope
	Late Payment Fee	01/04/2017	52.00				O/Scope
	Variation	01/04/2017	1,368.00				O/Scope
	Substantial variation	01/04/2017	3,363.00				O/Scope
	Transfer	01/04/2017	235.00				O/Scope
	Partial transfer	01/04/2017	698.00				O/Scope
	Surrender	01/04/2017	698.00				O/Scope
	*Additional fee for payment of subsistence						
	fees for LAPPC and LAIPPC by guarterly						
	instalments	01/04/2017	28.00				0/50000
		01/04/2017	38.00				O/Scope
	** where 9(2)(a) or (b) applies under the Local						
	Authority Permits for Part A(2) Installations						
	and small waste incineration plan(Fees and						
	Charges) (England) (Scheme) 2017						

#### <u>NOTES</u>

The above fees are detailed in the Local Authority Permits for Part A(2) Installations and small waste incineration plan (Fees & Charges) (England) (Scheme) 2017 in the currently imposed by DEFRA, a fully copy of which can be viewed on their website <u>www.defra.gov.uk</u>

\* Subsistence charges can be paid in four equal quarterly instalments paid on 1 April, 1 July, 1 October and 1 January. Where paid quarterly the amount payable to the authority will increase by £38

	Detail	Effective Date	2018/19 £	2019/20 £	VAT
	LICENCES				
1	Hackney Carriage and Private Hire *				
	Driver's licence - 3 Year - Standard Licence Period	01/04/2019	247.10	254.50 O/Se	cope
	Driver's licence - annual (conditions apply)	01/04/2019	90.25	92.95 O/Se	cope
	Dual licence - supplementary charge	01/04/2019	14.05	14.45 O/Se	cope
	Driver's badge - replacement	01/04/2019	13.40	13.80 O/Se	cope
	Lost plate replacement	01/04/2019	40.40	41.58 Inclu	uded
	Replacement licence certificate	01/04/2019	11.25	11.55 O/Se	cope
	Replacement bracket	01/04/2019	10.30	10.56 Inclu	uded
	Replacement of internal vehicle plate	01/04/2019	5.70	5.85 O/Se	cope
	Transfer of vehicle ownership	01/04/2019	25.85	26.60 O/Se	cope
	Knowledge test (initial and retest)	01/04/2019	42.45	43.70 O/Se	cope
	Private Hire Operator Licence - 5 Year	01/04/2019	146.80	151.20 O/Se	cope
	Change of registration number ie cherished number plates	01/04/2019	57.40	59.10 O/Se	cope
2	Annual vehicle licence *				
	Private Hire	01/04/2019	212.20	218.55 O/Se	
	Hackney Carriage	01/04/2019	231.45	238.35 O/Se	
	*20% reduction for LPG/Hybrid/Wheelchair vehicles: Private Hire	01/04/2019	169.75	174.85 O/Se	
	*20% reduction for LPG/Hybrid/Wheelchair vehicles: Hackney	01/04/2019	185.10	190.65 O/Se	
	Exemption from displaying Private Hire plate	01/04/2019	31.35	32.25 O/Se	
	Exemption from displaying Private Hire plate (renewal fee)	01/04/2019	20.95	21.55 O/Se	cope
3	Refund for unexpired days due to change of vehicle *	a. (a. (a	Daily		
	Private Hire	01/04/2018	0.60	0.60 O/S	
	Hackney Carriage	01/04/2018	0.65	0.65 O/Se	cope
4	One-off admin charge in respect of refund *	01/04/2010	25.75		
	Hackney Carriage Private Hire	01/04/2019 01/04/2019	25.75 25.75	26.50 O/Se 26.50 O/Se	
	i nvate nine	01/04/2015	25.75	20.50 0/30	lope
5	Animal Licences **				
	Pre application/Re-inspections (where applicable)	01/04/2019	62.75	96.75 O/S	
	Dog Boarding - Part A	01/04/2019	90.00	115.50 O/Se	
	Dog Boarding - Part B	01/04/2019	25.75	85.50 O/Se	
	Cat Boarding - Part A	01/04/2019	90.00	115.00 O/Se	•
	Cat Boarding - Part B	01/04/2019	25.75	85.50 O/Se	
	Dual Dog and Cat Boarding - Part A	01/04/2019	130.00	190.50 O/Se	
	Dual Dog and Cat Boarding - Part B	01/04/2019	25.75	138.00 O/Se	•
	Dog Day Care - Part A	01/04/2019	90.00	115.50 O/Se	•
	Dog Day Care - Part B	01/04/2019	25.75	85.50 O/Se	•
	Home Boarding - Part A	01/04/2019	90.00	108.00 O/Se	
	Home Boarding - Part B	01/04/2019	10.65	78.00 O/Se	
	Arrangers	01/04/2019	N/A	51.00 O/Se	
	Dog Breeding Establishments Part A	01/04/2019	90.00	123.00 O/Se	
	Dog Breeding Establishments Part B	01/04/2019	25.75	93.00 O/Se	
	Selling Animals as Pets- Part A	01/04/2019	90.00	115.50 O/Se	
	Selling Animals as Pets- Part B	01/04/2019	25.75	85.50 O/Se	
	Riding Establishments Part A	01/04/2019	90.00	115.50 O/Se	•
	Riding Establishments Part B	01/04/2019	25.75	85.50 O/Se	
	Dangerous Wild Animals	01/04/2019	115.75	119.20 O/Se	•
	Transfer of licence	01/04/2019	N/A	91.15 O/Se	
	Animals for exhibition (3 year Licence) Part A	01/04/2019	N/A	92.70 O/S	
	Animals for exhibition (3 year Licence) Part B	01/04/2019	N/A	91.15 O/Se	
	Variation	01/04/2019	N/A	111.00 O/Se	cope
6	Zoo Licences				
	New Application (4 year) Part A	01/04/2019	391.40	403.10 O/Se	
	New Application (4 year) Part B	01/04/2019	103.00	106.05 O/Se	
	Renewal (6 year) Part A	01/04/2019	412.00	424.35 O/Se	
	Renewal (6 year) Part B Transfer of Licence	01/04/2019 01/04/2019	206.00 61.80	212.15 O/Se 63.65 O/Se	
		01,04,2015	01.00	00.00 0/0	
	<u>Sex Establishments</u> New Application/Renewal - Part A	01/04/2019	1,519.25	1,564.80 O/S	one
7			1,519.25	1,564.80 0/50 127.30 0/50	
7	New Application/Renewal - Part B	01/04/2019			
	New Application/Renewal - Part B	01/04/2019			
7 8	New Application/Renewal - Part B Street Trading			22.65 0/6	CODE
	New Application/Renewal - Part B <u>Street Trading</u> Stamford Pedestrian Precinct Per Day	01/04/2019	23.00	23.65 O/Se	
	New Application/Renewal - Part B Street Trading			23.65 O/So 19.05 O/So 10.30 O/So	cope

Relevant fees as per the Provision of Services Regulations 2009 are now broken down into Part A and Part B. Vets fees where applicable are excluded from the fees as above Part A is payable upon application, Part B is payable upon grant of license Charges shown are subject to consultation upon approval of Council setting the fee structure shown Fees reviewed and amended in line with The Animal Welfare (Licensing of Activities Involving Animals) (England) Regulations 2018 NB

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	Detail	Effective	2018/19	2019/20	VAT
		Date	£	£	
	ALCOHOL LICENSING				
1	Licensed Premises				
	Grant of Premises Licence or Club Premises Certificate				
	Band A (Rateable Value £0 - £4,300)	24/11/2005	100.00	100.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	190.00	190.00	O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	315.00	315.00	O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	450.00	450.00	O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	635.00		O/Scope
2	Variation of Premises Licence or Club Premises Certificate				
2	Band A (Rateable Value £0 - £4,300)	24/11/2005	100.00	100.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	190.00		O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	315.00		O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	450.00		O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	635.00		O/Scope
	Minor Variation	30/06/2009	89.00		O/Scope
3	Annual Fee for Premises Licence or Club Premises Certifica	te			
	Band A (Rateable Value £0 - £4,300)	24/11/2005	70.00	70.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	180.00	180.00	O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	295.00	295.00	O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	320.00	320.00	O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	350.00	350.00	O/Scope
4	Grant of Premises Licence where alcohol is primary use				
	Band A (Rateable Value £0 - £4,300)	24/11/2005	100.00	100.00	O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	190.00		O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	315.00		O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	900.00		O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	1,905.00	1,905.00	O/Scope
5	Annual Fee for Premises Licence where alcohol is primary u				- 1-
	Band A (Rateable Value £0 - £4,300)	24/11/2005	70.00		O/Scope
	Band B (Rateable Value £4,301 - £33,000)	24/11/2005	180.00		O/Scope
	Band C (Rateable Value £33,001 - £87,000)	24/11/2005	295.00		O/Scope
	Band D (Rateable Value £87,001 - £125,000)	24/11/2005	640.00		O/Scope
	Band E (Rateable Value £125,001+)	24/11/2005	1,050.00	1,050.00	O/Scope
	Fees set by government				

	Detail	Effective Date	2018/19 £	2019/20 VAT
		Date	L	L
	ALCOHOL LICENSING			
6	Grant of Premises Licence or Club Premises Certi	ficate		
	Number of Persons			
	5,000 to 9,999	24/11/2005	1,000.00	1,000.00 O/Scope
	10,000 to 14,999	24/11/2005	2,000.00	2,000.00 O/Scope
	15,000 to 19,999	24/11/2005	4,000.00	4,000.00 O/Scope
	20,000 to 29,999	24/11/2005	8,000.00	8,000.00 O/Scope
	30,000 to 39,999	24/11/2005	16,000.00	16,000.00 O/Scope
	40,000 to 49,999	24/11/2005	24,000.00	24,000.00 O/Scope
	50,000 to 59,999	24/11/2005	32,000.00	32,000.00 O/Scope
	60,000 to 69,999	24/11/2005	40,000.00	40,000.00 O/Scope
	70,000 to 79,999	24/11/2005	48,000.00	48,000.00 O/Scope
	80,000 to 89,999	24/11/2005	56 <i>,</i> 000.00	56,000.00 O/Scope
	90,000 and over	24/11/2005	64,000.00	64,000.00 O/Scope
_				
7	Annual Fee - Number of Persons	24/44/2005	F00.00	
	5,000 to 9,999	24/11/2005	500.00	500.00 O/Scope
	10,000 to 14,999	24/11/2005	1,000.00	1,000.00 O/Scope
	15,000 to 19,999	24/11/2005	2,000.00	2,000.00 O/Scope
	20,000 to 29,999	24/11/2005	4,000.00	4,000.00 O/Scope
	30,000 to 39,999	24/11/2005	8,000.00	8,000.00 O/Scope
	40,000 to 49,999	24/11/2005	12,000.00	12,000.00 O/Scope
	50,000 to 59,999	24/11/2005	16,000.00	16,000.00 O/Scope
	60,000 to 69,999	24/11/2005	20,000.00	20,000.00 O/Scope
	70,000 to 79,999	24/11/2005	24,000.00	24,000.00 O/Scope
	80,000 to 89,999 90,000 and over	24/11/2005 24/11/2005	28,000.00 32,000.00	28,000.00 O/Scope 32,000.00 O/Scope
	Fees set by government			

	Detail	Effective Date	2018/19 £	2019/20 VAT
	ALCOHOL LICENSING			
8	Other Charges - Licensing Act 2003			
	Personal Licence (Grant/ renewal)	24/11/2005	37.00	37.00 O/Scope
	Theft, loss etc of a personal licence	24/11/2005	10.50	10.50 O/Scope
	Duty to notify change of name or address	24/11/2005	10.50	10.50 O/Scope
	Temporary Event Notice	24/11/2005	21.00	21.00 O/Scope
	Theft, loss etc of a Temporary Event Notice	24/11/2005	10.50	10.50 O/Scope
	Theft, loss etc of a premises licence or summary	24/11/2005	10.50	10.50 O/Scope
	Application for a provisional statement where			
	premises being built etc	24/11/2005	315.00	315.00 O/Scope
	Notification of change of name or address	24/11/2005	10.50	10.50 O/Scope
	Application to vary licence to specify individual as DPS	24/11/2005	23.00	23.00 O/Scope
	Transfer of premises licence	24/11/2005	23.00	23.00 O/Scope
	Interim authority notice following death etc of licence	. ,		-,
	holder	24/11/2005	23.00	23.00 O/Scope
	Theft, loss etc of certificate of summary	24/11/2005	10.50	10.50 O/Scope
	Notification of change of name or alteration of rules of club	24/11/2005	10.50	10.50 O/Scope
	Change of relevant registered address of club	24/11/2005	10.50	10.50 O/Scope
	Right of freeholder etc to be notified of licensing	,, _ 0000	20.00	20.00 0,000000
	matters	24/11/2005	21.00	21.00 O/Scope
┣──				
	Fees set by government			
L				

	Detail	Effective Date	2018/19 £	2019/20 £	VAT
	GAMBLING LICENSING				
1	Bingo Premises Licence				
	Application Fee for Provisional Status	01/04/2019	727.20	749.00	O/Scope
	Licence for Provisional Statement Premises	01/04/2019	483.10	597.55	O/Scope
	Application Fee New Premises	01/04/2019	767.35	790.35	O/Scope
	Annual Fee	01/04/2019	511.95	527.30	O/Scope
	Variation of Licence	01/04/2019	699.40	720.35	O/Scope
	Transfer Fee	01/04/2019	585.05	602.60	O/Scope
	Application for Reinstatement	01/04/2019	585.05	602.60	O/Scope
2	Adult Gaming Centre				
	Application Fee for Provisional Status	01/04/2019	669.50	689.55	O/Scope
	Licence for Provisional Statement Premises	01/04/2019	428.50	441.35	O/Scope
	Application Fee New Premises	01/04/2019	699.40	720.35	O/Scop
	Annual Fee	01/04/2019	450.15	463.65	O/Scop
	Variation of Licence	01/04/2019	647.90	667.30	O/Scop
	Transfer Fee	01/04/2019	523.25		O/Scop
	Application for Reinstatement	01/04/2019	523.25	538.95	O/Scop
3	Family Entertainment Centre				
	Application Fee for Provisional Status	01/04/2019	669.50		O/Scop
	Licence for Provisional Statement Premises	01/04/2019	428.50		O/Scop
	Application Fee New Premises	01/04/2019	699.40		O/Scop
	Annual Fee	01/04/2019	450.15		O/Scop
	Variation of Licence	01/04/2019	647.90		O/Scop
	Transfer Fee	01/04/2019	523.25		O/Scop
	Application for Reinstatement	01/04/2019	523.25	538.95	O/Scop
4	Betting Premises				
	Application Fee for Provisional Status	01/04/2019	669.50		O/Scop
	Licence for Provisional Statement Premises	01/04/2019	428.50		O/Scop
	Application Fee New Premises	01/04/2019	699.40		O/Scop
	Annual Fee	01/04/2019	450.15		O/Scop
	Variation of Licence	01/04/2019	647.90		O/Scop
	Transfer Fee	01/04/2019	523.25		O/Scop
	Application for Reinstatement	01/04/2019	523.25	538.95	O/Scop
5	Miscellaneous				
	Change of Circumstances	01/04/2019	53.25		O/Scop
	Fee for copy of licence	01/04/2019	26.10	25.00	O/Scope

	Detail	Effective	2018/19	2019/20	VAT
	Detail	Date	£	£	VAI
	GAMBLING LICENSING				
6	Unlicensed Family Entertainment Centres (10 year dura		200.00	200.00	0/50000
	Gaming Machine Permit (no annual fee)	31/01/2007	300.00		O/Scope
	Renewal	31/01/2007	300.00		O/Scope
	Change of name	31/01/2007	25.00		O/Scope
	Copy of Permit	31/01/2007	15.00		O/Scope
	Prize Gaming Permit (no annual fee) Renewal	31/01/2007	300.00		O/Scope
		31/01/2007	300.00		O/Scope
	Change of name	31/01/2007	25.00		O/Scope
	Copy of Permit	31/01/2007	15.00	15.00	O/Scope
7	Club Gaming Permit & Club Machine Permit (10 years o	luration)			
	New	31/01/2007	200.00	200.00	O/Scope
	Renewal	31/01/2007	200.00	200.00	O/Scope
	Annual Fee	31/01/2007	50.00	50.00	O/Scope
	Variation	31/01/2007	100.00	100.00	O/Scope
	Copy of Permit	31/01/2007	15.00	15.00	O/Scope
8	Gaming Machines				
	2 or less - One off fee	31/01/2007	50.00	50.00	O/Scope
	3 or more machines plus annual fee below	31/01/2007	150.00		O/Scope
	Transfer	31/01/2007	25.00		O/Scope
	Variation	31/01/2007	100.00		O/Scope
	Change of name on a Gaming Permit (more than 2				
	machines)	31/01/2007	25.00	25.00	O/Scope
	Copy of Gaming Machine Permit (more than 2				
	machines)	31/01/2007	15.00	15.00	O/Scope
	Annual Fee	31/01/2007	50.00	50.00	O/Scope
9	Small Lotteries				
	Registration	01/09/2007	40.00	40.00	O/Scope
	Renewal	01/09/2007	20.00	20.00	O/Scope
	Fees set by government				

	Detail	Effective Date	2018/19 £	2019/20 £	VAT
	NEIGHBOURHOODS				
1	Fixed Penalty Notice - Community Protection Notice	01/04/2018	100.00	100.00	O/Scope
2	Fixed Penalty Notice - Public Space Protection Order	01/04/2018	100.00	100.00	O/Scope
3	Fixed Penalty Notice - Domestic Waste Offence	01/04/2017	80.00	80.00	O/Scope
4	Fixed Penalty Notice - Commercial Waste Offence	01/04/2017	110.00	110.00	O/Scope
5	Fixed Penalty Notice - Waste Transfer Offence	01/04/2017	300.00	300.00	O/Scope
6	Fixed Penalty Notice - Littering*	01/04/2018	100.00	100.00	O/Scope
7	Fixed Penalty Notice - Fly Tipping	01/04/2018	400.00	400.00	O/Scope
8	Fixed Penalty Notice - Fly Posting/Graffiti*	01/04/2018	100.00	100.00	O/Scope
9	Fixed Penalty Notice - Abandoning a Vehicle	01/04/2017	200.00	200.00	O/Scope
10	Fixed Penalty Notice - Nuisance Parking	01/04/2017	100.00	100.00	O/Scope
11	REQUESTS FOR RELEASE OF CCTV IMAGES Legal Representative/Insurance Company	01/04/2016	50.00	50.00	O/Scope
12	Neighbourhood charges	01/04/2019	ŀ	Hourly rate	O/Scope
	NB. The above fees are set at the maximum full penalty with th at the default penalty as determined in the Environmental Offe	•			

	Detail	Effective Date	2018/19 £	2019/20 VAT £
	OUTDOOR RECREATION			
1	<u>Pitches - Football/Rugby</u> Senior pitch letting (2 hrs), marking out and changing accommodation included Full rate Concessions	01/04/2019 01/04/2019	47.00 27.75	48.24 Included 28.50 Included
2	<u>Junior pitch (ages 11-16) letting (2 hrs) and marking out</u> Full rate	01/04/2019	20.95	21.48 Included
3	<u>Mini pitch letting (ages 8-11) (1 hr) and marking out</u> Full rate	01/04/2019	12.50	12.84 Included
4	<u>Tennis Court</u> Hard Courts		Free	Free Included
5	<u>Cricket</u> Per Match	01/04/2019	43.80	45.00 Included
6	Wyndham Park Visitor Centre Room hire per hour* *Guide price - please call the Visitor Centre for a specific hire qu	01/04/2019 uotation	N/A	15.00 Included

	Detail	Effective Date	2018/19 £	2019/20 £	VAT
	GRANTHAM CEMETERY				
	TRADITIONAL BURIAL GROUND				
1	Exclusive Right of Burial				
-	(Not exceeding 50 years)				
	Standard grave space - Parishioners	01/04/2019	527.40	543.00	Exempt
2	<u>Interment</u>				
	Person aged 16 years or over - single depth	01/04/2019	537.70	554.00	Exempt
	Person aged 16 years or over - double depth	01/04/2019	602.55	621.00	Exempt
	Child below 16 years	01/04/2019	235.90	242.00	Exempt
	Each additional coffin space	01/04/2019	188.50	194.00	Exempt
3	Licence for the Erection of Memorials				
	Headstone (not exceeding 3 feet in height)	01/04/2019	129.80	134.00	Exempt
	Headstone (each additional 6 inches)	01/04/2019	129.80	134.00	Exempt
	Metal faced tablet	01/04/2019	89.65	92.00	Exempt
	Additional inscription	01/04/2019	50.00	51.50	Exempt
	Kerbed memorial	01/04/2019	140.10	144.50	Exempt
4	Mausoleum				
	Single vault mausoleum plot	01/04/2019	676.75	697.00	Exempt
5	Re-Open Graves				
	Interment Fee - single depth	01/04/2019	459.40	473.00	Exempt
	Interment Fee - double depth	01/04/2019	602.55	621.00	Exempt
	Interment ashed into grave	01/04/2019	156.60	161.50	Exempt
6	Woodland Burial Ground				
	All inclusive charge covering standard grave space,				
	single depth interment, tree and plaque				
	- Parishioners	01/04/2019	1,209.25	1,245.50	Exempt
	Please note there is a 50% additional charge for Non Parishic Grantham boundary) on items 1- Exclusive Right of Burial, 4-			nd Burial Cra	hund
	Grantiani boundary) on items 1- exclusive right of burnar, 4-	Re-open Graves ar			Juliu

	Detail	Effective	2018/19	2019/20	VAT
		Date	£	£	
	LOCAL LAND CHARGE FEES				
1	Registration of a Charge on Part II of Register	01/04/2019	83.75	86.00	O/Scope
2	Filing a Definitive Certificate of Lands Tribunal	01/04/2019	3.50	4.00	O/Scope
3	Filing adjustment etc. for variation -				- 4-
	cancellation of entry in Part II	01/04/2019	8.85	9.00	O/Scope
4	Inspection of documents filed under Rule 10	01/04/2019	3.50	4.00	O/Scope
5	Official search (including issue of certificate)				
	- whole of register	01/04/2019	14.75	15.00	O/Scope
6	Office copy of entry in register	01/04/2019	13.60	14.00	O/Scope
7	Con 29 Part I enquiries*				
	- one parcel of land, including the revised Con 29 question	01/04/2019	134.52		Included
	- each additional parcel	01/04/2019	18.90	19.50	Included
8	Supplementary Part II enquiries*				
	- each printed enquiry	01/04/2019	16.41		Included
	- Solicitor/Clients own enquiry	01/04/2019	21.39		Included
	- Question 22 common land	01/04/2019	21.39	21.90	Included
9	Commercial*				
	Basic search including official search and LLC1	01/04/2019	45.05	47.00	O/Scope
	Con 29R	01/04/2019	134.52	135.00	Included
10	Expedited Search - 3 Day Turnaround	01/04/2019	33.80	35.00	O/Scope
	CON 29R UNREFINED DATA CHARGES*				
	Building Regulations Q1.1 (F to H)	01/04/2019	4.35	6.00	Included
	Roads Q2.1	01/04/2019	5.37	6.00	Included
	PROWS Q2.2	01/04/2019	8.91	6.00	Included
	Land Requisitioned for Public Purposes Q3.1	01/04/2019	1.32	6.00	Included
	Roadworks Q3.2	01/04/2019	1.32	6.00	Included
	Drainage Q3.3	01/04/2019	3.75	6.00	Included
	Road Schemes Q3.4	01/04/2019	3.12	6.00	Included
	Nearby Railway Schemes Q3.5	01/04/2019	0.12	6.00	Included
	Traffic Schemes Q3.6	01/04/2019	3.72	6.00	Included
	Outstanding Notices Q3.7 (A-D & F)	01/04/2019	0.54	6.00	Included
	Notices Q3.7 E & G	01/04/2019	1.92	6.00	Included
	Contravention of Building Regulations Q3.8	01/04/2019	0.63	6.00	Included
	Notices, Orders, Directions and Proceedings				
	under Planning Acts Q3.9 (A-N)	01/04/2019	1.23	6.00	Included
	Community Infrastructure Levy Q3.10	01/04/2019	0.24	6.00	Included
	Conservation Area Q3.11	01/04/2019	0.63	6.00	Included
	Compulsory Purchase Q3.12	01/04/2019	4.65	6.00	Included
	Contaminated Land Q3.13	01/04/2019	0.09	6.00	Included
	Radon Q3.14	01/04/2019	0.09	6.00	Included
	Assets of Community Value Q3.15	01/04/2019	0.03	6.00	Included
	Contaminated Land Q3.13 Radon Q3.14	01/04/2019 01/04/2019	0.09 0.09	6.00 6.00	

\*The charges quoted above are the minimum charged, based on a standard timing. More complex queries takir longer to answer will incur a further charge based on an hourly rate of £47.28

B. HOUSEHOLDER APPLICATIONS       Single dwelling house       £206         Alterations/extensions to a single dwelling house, including works within boundary       Single dwelling house       £206         C. FULL APPLICATIONS       Text Submissions of Reserved Matters; or Technical Details Consent)       Two or more dwelling houses (or wore more dwelling houses (or wore more flats)       £407         Alterations/extensions to two or more dwelling houses (including works within boundaries       Two or more flats)       £462 per dwelling houses (for more than 50)         New dwelling houses (tor more than 50)       New dwelling houses (more than 50)       £22,859 + £138 per additional dwelling houses, agricultural, glasshouses, plant nor machinery):       Gross floor space to be created by the development       No increase in gross floor space to be created by the development       Nore than 40 sq m but no more than 40 sq m         Gross floor space to be created by the development       More than 75 sq m but no more flata 3,750 sq m       £462 tor each 7 than 3,750 sq m         Gross floor space to be created by the development       More than 3,750 sq m       £22,859 + £138 each additional 3,750 sq m to a 5,300 cong or 5,300 cong and 5,300 cong an 5,300	
2.5 hectares to a maximum of £150,000       hectares       hectare         B. HOUSEHOLDER APPLICATIONS       Single dwelling house, including works within boundary       Single dwelling house       £206         C. FULL APPLICATIONS       Too or more dwelling houses, including works within boundary       Two or more dwelling houses (or more thats)       £407         Alterations/extensions to two or more dwelling houses, including works within boundaries       Two or more flats)       £462 per dwelling houses (or more than 50)       £462 per dwelling houses (for more than 50)       £462 per dwelling houses (for more than 50)       £22,859 ± £138 per additional dwelling houses in excess of 50 up to a maximum flee of £300,000       New dwelling houses (more than 50)       £234         Gross floor space to be created by the development       No increase in gross floor space to be created by the development       No increase in gross floor space to be created by the development       More than 75 sq m but no more fhan 75 sq m       £462 for each 7 than 75 sq m         Gross floor space to be created by the development       More than 75 sq m but no more fass (for space to be created by the development than 75 sq m but not more fass (for space to be created by the development than 75 sq m but not more fass (for space to be created by the development than 75 sq m but not more fass (for space to be created by the development than 75 sq m but not more fass (for space to be created by the development than 75 sq m but not more fass (for space to be created by the development than 75 sq m but not more fass floor space to be created by the development       More than 3,750 sq m but	nectare
B. HOUSEHOLDER APPLICATIONS       Alterations/extensions to a single dwelling house, including works within boundary       Single dwelling house       £206         C. FULL APPLICATIONS	38 per 0.1
Alterations/extensions to a single dwelling house, including works within boundary       Single dwelling house       £206         C. FULL APPLICATIONS <ul> <li>(and First Submissions of Reserved Matters; or Technical Details Consent)</li> <li>Alterations/extensions to two or more dwelling houses, including works within boundaries</li> <li>Two or more dwelling houses (or more flats)</li> <li>New dwelling houses (up to and including 50)</li> <li>New dwelling houses (for more than 50)</li> <li>New dwelling houses (for more than 50)</li> <li>E22,859 ± £138 per additional dwelling houses, agricultural, glasshouses, plant nor machinery):</li> <li>Gross floor space to be created by the development</li> <li>More than 40 sq m</li> <li>Gross floor space to be created by the development</li> <li>More than 3,750 sq m</li> <li>£22,859 ± £138             ecated by the development</li> <li>More than 3,750 sq m</li> <li>£22,859 ± £138             ecated by the development</li> <li>More than 3,750 sq m</li> <li>£22,859 ± £138             ecated by the development</li> <li>More than 3,750 sq m</li> <li>£22,859 ± £138             ecated by the development</li> <li>More than 3,750 sq m</li> <li>£22,859 ± £138             ecated by the development</li> <li>More than 40 sq m but no more                  fan                  3,750 sq m</li> <li>£22,859 ± £138             ecate additional                  3,750 sq m</li> <li>£22,859 ± £138             ecate additional                  3,750 sq m</li> <li>£22,859 ± £138             ecate additional                  3,750 sq m</li> <li>£462 for each                 than                  3,750 sq m</li></ul>	
including works within boundary       C. FULL APPLICATIONS <ul> <li>(and First Submissions of Reserved Matters; or Technical Details Consent)</li> <li>Alterations/extensions to two or more dwelling houses, including works within             boundaries</li> <li>Two or more flats)</li> </ul> Two or more flats)           New dwelling houses (up to and including 50) <li>New dwelling houses (for more than 50)</li> E462 per dwelling houses (for more than 50)         E462 per dwelling houses (more than 50)               New dwelling houses (for more than 50)             New dwelling houses (more than 50)             E22,859 + £138 per additional dwelling houses, agricultural, glasshouses, plant nor machinery):           Gross floor space to be created by the development             No increase in gross floor space to be created by the development             Nore than 40 sq m but no more than 40 sq m               Gross floor space to be created by the development             More than 3,750 sq m             E462 for each 7 than 3,750 sq m               Gross floor space to be created by the development             More than 3,750 sq m             E22,859 + £138 each additional 3,750 sq m to a cason,000               The erection of buildings (on land used for agriculture for agricultural purposes)             Gross floor space to be created by the development             More than 465 sq m but not more fase floor space to be created by the development               Gross floor space to be created by the development             Mo	
(and First Submissions of Reserved Matters; or Technical Details Consent)       Two or more dwelling houses (or functions/extensions to two or more dwelling houses (or boundaries       Two or more dwelling houses (for more than 50)       £467         New dwelling houses (up to and including 50)       New dwelling houses (for more than 50)       New dwelling houses (for more than 50)       £462 per dwelling houses (nore than 50)         New dwelling houses (for more than 50)       New dwelling houses (more than 50)       New dwelling houses (more than 50)       E22,859 + £138 dwelling houses, agricultural, glasshouses, plant nor machinery):         Gross floor space to be created by the development       Nore than 40 sq m but no more than 40 sq m       £462 for each 7 than 75 sq m but no more farm 3,750 sq m         Gross floor space to be created by the development       More than 75 sq m but no more farm 3,750 sq m       £22,859 + £138 eerach additional 3,750 sq m to 4,3750 sq m to 4	
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Gross floor space to be created by the development       Not more than 465 sq m       £96         Gross floor space to be created by the development       More than 465 sq m but not more       £462         Gross floor space to be created by the development       More than 540 sq m but not more than 4,215 sq m       £462 for first 54         Gross floor space to be created by the development       More than 4,215 sq m       £462 for first 54         Gross floor space to be created by the development       More than 4,215 sq m       £462 for each thereof) in exce         Gross floor space to be created by the development       More than 4,215 sq m       £22,859 + £138 part thereof) in former than 4,215 sq m	al 75 sq m in excess
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more than 4,215 sq m       + £462 for each thereof) in exce         Gross floor space to be created by the development       More than 4,215 sq m       £22,859 + £138 part thereof) in exce	
part thereof) in	540 sq m ch 75 sq m (or part cess of 540 sq m
	38 for each 75 sq m ( n excess of 4,215 sq num of £300,000
Erection of glasshouses (on land used for the purposes of agriculture)	
Gross floor space to be created by the Not more than 465 £96 development sq m	
Gross floor space to be created by the More than 465 sq m £2,580 development	

Erection/alterations/replacement of plan		C462 for each 0.4 heaters (an and
Site area	Not more than 5 hectares	£462 for each 0.1 hectare (or part thereof)
Site area	More than 5 hectares	£22,859 + additional £138 for each 0.1 hectare (or part thereof) in excess of 5 hectares to a maximum of £300,000
D. APPLICATIONS OTHER THAN BUILD	ING WORKS	
Car parks, service roads or other accesses	For existing uses	£234
· · ·	or waste materials or deposit of material remaining	
Site area	Not more than 15 hectares	£234 for each 0.1 hectare (or par thereof)
Site area	More than 15 hectares	£34,934 + £138 for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £78,000
Operations connected with exploratory		
Site area	Not more than 7.5 hectares	£508 for each 0.1 hectare (or par thereof)
Site area	More than 7.5 hectares	£38,070 + additional £151 for each 0.1 hectare (or par thereof) in excess of 7.5 hectares to a maximum of £300,000
	ing) for the winning and working of oil or na	tural gas
<b>Operations (other than exploratory drill</b> Site area	ing) for the winning and working of oil or na Not more than 15 hectares	
		£257 for each 0.1 hectare (or partitive for the formation of the formation
Site area	Not more than 15 hectares	£257 for each 0.1 hectare (or part thereof) £38,520 + additional £151 for each 0.1 in excess of 15 hectare up to a maximum of
Site area	Not more than 15 hectares More than 15 hectares	£257 for each 0.1 hectare (or part thereof) £38,520 + additional £151 for each 0.1 in excess of 15 hectare up to a maximum of £78,000
Site area Site area Dther operations (winning and working	Not more than 15 hectares More than 15 hectares of minerals) excluding oil and natural gas	£257 for each 0.1 hectare (or part thereof) £38,520 + additional £151 for each 0.1 in excess of 15 hectare up to a maximum of £78,000 £234 for each 0.1 hectare (or part
Site area Site area <b>Other operations (winning and working</b> Site area	Not more than 15 hectares More than 15 hectares of minerals) excluding oil and natural gas Not more than 15 hectares More than 15 hectares	£257 for each 0.1 hectare (or part thereof) £38,520 + additional £151 for each 0.1 in excess of 15 hectare up to a maximum of £78,000 £234 for each 0.1 hectare (or part thereof) £34,934 + additional £138 for each 0.1 in excess of 15 hectare up to a maximum of
Site area Site area <b>Other operations (winning and working</b> Site area Site area	Not more than 15 hectares More than 15 hectares of minerals) excluding oil and natural gas Not more than 15 hectares More than 15 hectares	£257 for each 0.1 hectare (or part thereof) £38,520 + additional £151 for each 0.1 in excess of 15 hectare up to a maximum of £78,000 £234 for each 0.1 hectare (or part thereof) £34,934 + additional £138 for each 0.1 in excess of 15 hectare up to a maximum of £78,000
Site area Site area Dther operations (winning and working Site area Site area Dther operations (not coming within ar	Not more than 15 hectares More than 15 hectares More than 15 hectares Not more than 15 hectares Not more than 15 hectares More than 15 hectares More than 15 hectares Any of the above categories) Any site area	£257 for each 0.1 hectare (or part thereof) £38,520 + additional £151 for each 0.1 in excess of 18 hectare up to a maximum of £78,000 £234 for each 0.1 hectare (or part thereof) £34,934 + additional £138 for each 0.1 in excess of 18 hectare up to a maximum of £78,000 £234 for each 0.1 hectare (or part thereof) up to a
Site area Site area Dther operations (winning and working Site area Site area Dther operations (not coming within ar Site area	Not more than 15 hectares More than 15 hectares More than 15 hectares Not more than 15 hectares Not more than 15 hectares More than 15 hectares More than 15 hectares Any of the above categories) Any site area	£257 for each 0.1 hectare (or part thereof) £38,520 + additional £151 for each 0.1 in excess of 15 hectare up to a maximum of £78,000 £234 for each 0.1 hectare (or part thereof) £34,934 + additional £138 for each 0.1 in excess of 15 hectare up to a maximum of £78,000 £234 for each 0.1 hectare (or part thereof) up to a
Site area Site area Dther operations (winning and working Site area Site area Dther operations (not coming within ar Site area E. LAWFUL DEVELOPMENT CERTIFICA	Not more than 15 hectares More than 15 hectares of minerals) excluding oil and natural gas Not more than 15 hectares More than 15 hectares More than 15 hectares Any site area	£257 for each 0.1 hectare (or part thereof) £38,520 + additional £151 for each 0.1 in excess of 15 hectare up to a maximum of £78,000 £234 for each 0.1 hectare (or part thereof) £34,934 + additional £138 for each 0.1 in excess of 15 hectare up to a maximum of £78,000 £234 for each 0.1 hectare (or part thereof) up to a maximum of £2,028

Agricultural and Forestry buildings & operations or	£96
demolition of buildings	
Communications (previously referred to as	£462
Telecommunications Code Systems Operators')	
Proposed Change of Use to State Funded School or Registered Nursery	£96
Proposed Change of Use of Agricultural Building to a State-Funded School or Registered Nursery	£96
Proposed Change of Use of Agricultural Building to a flexible use within Shops, Financial and Professional services, Restaurants and Cafes, Business, Storage or Distribution, Hotels, or Assembly or Leisure	£96
Proposed Change of Use of a building from Office (Use Class B1) Use to a use falling within Use Class C3 (Dwelling house)	£96
Proposed Change of Use of Agricultural Building to a Dwelling house (Use Class C3), where there are no Associated Building Operations	£96
Proposed Change of Use of Agricultural Building to a Dwelling house (Use Class C3), and Associated Building Operations	£206
Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwelling house), where there are <u>no</u> Associated Building Operations	£96
Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwelling house), and Associated Building Operations	£206
Notification for Prior Approval for a Change Of Use from Storage or Distribution Buildings (Class B8) and any land within its curtilage to Dwelling houses (Class C3)	£96
Antiferentian for Deign Announce for a Observe of Line from Announce to Annother (Construction and	£96
Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3)	£90
	£206
Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3) Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3),	£206
Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3) Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3), and Associated Building Operations Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui	£206
Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3) Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3), and Associated Building Operations Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3) Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3)	£206 £96 £206
Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3) Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3), and Associated Building Operations Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3) Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3) Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3), and Associated Building Operations	£206 £96 £206
Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3) Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3), and Associated Building Operations Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3) Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3) Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3), and Associated Building Operations Notification for Prior Approval for a Change of Use from Shops (Class A1) and Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops (Sui Generis Uses) to Assembly and Leisure Uses (Class D2) Notification for Prior Approval for a Development Consisting of the Erection or Construction	£206 £96 £96 £96

G. RESERVED MATTERS		
Application for approval of reserved matters following		Full fee due or if full fee already paid
outline approval grant of planning permission		then £462 due
H. APPROVAL/VARIATION/DISCHARGE OF CONDITION		
Application for removal or variation of a condition following		£234
grant of planning permission		~
grant of planning porthodion		
Request for confirmation that one or more planning		£34 per request for
conditions have been complied with		Householder otherwise
conditions have been complied with		
		£116 per request
I. CHANGE OF USE of a building to use as one or more sep		
Number of dwelling houses	Not more than 50	£462 for each
	dwelling houses	
Number of dwelling houses	More than 50 dwelling houses	£22,859 + £138 for each in excess of
		50 up to a maximum of
		£300,000
		2300,000
Other Changes of Use of a building or land		£462
		2402
J. ADVERTISING		
Relating to the business on the premises		£132
		2.02
Advance signs which are not situated on or visible from		£132
the site, directing the public to a business		
Other advertisements		£462
K. APPLICATION FOR NON-MATERIAL AMENDMENT FO	OLLOWING A GRANT OF PLAN	INING PERMISSION
Applications in respect of householder developments		£34
		20 .
Applications in respect of other developments		£234
L. APPLICATION FOR PERMISSION IN PRINCIPLE (valid	from 1 Juno 2018)	
L. AFFLICATION FOR FERMISSION IN FRINCIPLE (Valid	110111 1 Julie 2016)	
Site area		£402 for each 0.1 hectare (or part
		thereof)
* The fees above are set by Government		

M. CONCESSIONS	
Exemptions from payment	
For alterations, extensions, etc. to a dwellinghouse for the benefit of a registered disabled person	
An application solely for the carrying out of the operations for the purpose of providing a means of access for disabled perso or within a building or premises to which members of the public are admitted	ons to
Listed Building Consent	
Planning permission for relevant demolition in a Conservation Area	
Works to Trees covered by a Tree Preservation Order or in a Conservation Area	
Hedgerow Removal	
If the application is the first revision of an application for development of the same character or description on the same site same applicant:	by the
* For a withdrawn application: Within 12 months of the date when the application was received	
* For a determined application: Within 12 months of the date the application was granted, refused or an appeal dismissed	
<sup>t</sup> For an application where an appeal was made on the grounds of non- determination: Within 12 months of the period when giving of notice of a decision on the earlier valid application expired	
If the application is for a lawful development certificate, for existing use, where an application for planning permission for the development would be exempt from the need to pay a planning fee under any other planning fee regulation	e same
If the application is for consent to display an advertisement following either a withdrawal of an earlier application (before no decision was issued) or where the application is made following refusal of consent for display of an advertisement, and whe application is made by or on behalf of the same person	
If the application is for consent to display an advertisement which results from a direction under Regulation 7 of the 2007 Regulations, dis-applying deemed consent under Regulation 6 to the advertisement in question	
If the application is for alternative proposals for the same site by the same applicant, in order to benefit from the permitted development right in Schedule 2 Part 3 Class V of the Town and Country Planning (General Permitted Development) Order (as amended)	r 2015
If the application relates to a condition or conditions on an application for Listed Building Consent or planning permission for relevant demolition in a Conservation Area If the application is for a Certificate of Lawfulness of Proposed Works to a listed I	
Prior Approval for a Proposed Larger Home Extension	
Reductions to payments	
If the application is being made on behalf of a non-profit making sports club for works for playing fields not involving building: the fee is £462	s then
If the application is being made on behalf of a parish or community council then the fee is 50%	
If the application is an alternative proposal being submitted on the same site by the same applicant on the same day, where application is of lesser cost then the fee is 50%	this
In respect of reserved matters you must pay a sum equal to or greater than what would be payable at current rates for appr all the reserved matters. If this amount has already been paid then the fee is £462	roval o
f the application is for a Lawful Development Certificate for a Proposed use or development, then the fee is 50%	
If two or more applications are submitted for different proposals on the same day and relating to the same site then you must the fee for the highest fee plus half sum of the others	st pay
Where an application crosses one or more local or district planning authorities, the Planning Portal fee calculator will only ca a cross boundary application fee as 150% of the fee that would have been payable if there had only been one application to single authority covering the entire site.	
f the fee for this divided site is smaller when the sum of the fees payable for each part of the site are calculated separately,	you wi
need to contact the lead local authority to discuss the fee for this divided site.	
The fee should go to the authority that contains the larger part of the application site.	

This is only a summary of scales of fees, listing only the most common types of application. \* The fees above are set by Government

	Detail	Effective Date	2018/19 £	2019/20 £
	PLANNING CHARGES			
1	<u>Charges in connection with land/property</u> <u>transactions</u> Detailed queries on consents involving search for relevant information*	01/04/2019	28.85	29.70 Included
	Check involving site inspection**	01/04/2019	23.00	23.64 Included
	*stated charge plus relevant copying charges **stated charge plus mileage plus officer hourly rates			

	Detail	Effective Date	2018/19 £	2019/20 £ VAT
	PRE-PLANNING CHARGES			
1	<u>Householders</u> Charge for any pre-planning advice undertaken	01/04/2019	60.00	61.80 Included
2	<u>Non-residential changes of use including siting</u> of caravans for sites			
	Under 1 ha or buildings under 1,000 sqm (gross) of 1 ha or above or buildings under 1,000 sqm (gross)	01/04/2019 01/04/2019	202.50 406.45	208.50 Included 418.50 Included
3	<u>Development of dwellings</u> 1-9 dwellings including changes of use to			
	residential, for 1st dwelling for each additional dwelling	01/04/2019 01/04/2019	268.65 134.95	276.60 Included 138.90 Included
	10-49 dwellings including changes of use to residential, for the 10th dwelling for each additional dwelling	01/04/2019 01/04/2019	1,354.45 67.40	1,395.00 Included 69.30 Included
	50 plus dwellings, including changes of use to residential, for 1st dwelling	01/04/2019	4,863.70	5,009.40 Included
	Residential development where number of dwellings unknown - per 0.1 hectare	01/04/2019	195.70	201.30 Included
4	<u>Non-residential development</u> Where no floor space is created	01/04/2019	101.80	104.82 Included
	Up to 499 sqm floor area or 0.5 ha site area between 500 and 999 sqm floor area, or between 0.51 ha and 1.0 ha	01/04/2019	202.50	208.50 Included 344.88 Included
	between 1,000 and 4,999 sqm floor area or between 1.1 ha and 2.0 ha	01/04/2019	334.85 677.45	697.74 Included
	between 5,000 sqm or more or 2.1 ha or more* *minimum fee for specified service and hourly rate thereafter	01/04/2019	1,354.45	1,395.00 Included
5	<u>Others</u> Variation or removal of condition	01/04/2019	101.80	104.76 Included
	Advertising Development that would require conservation	01/04/2019	101.80	104.76 Included
	area consent Non-householder works or alterations to a listed	01/04/2019	67.40	69.36 Included
	building Hazardous substances Changes of use not falling within any of the above	01/04/2019 01/04/2019	67.40 134.95	69.36 Included 138.96 Included
	categories	01/04/2019	195.70	201.48 Included

	Detail	Effective Date	2018/19 £	2019/20 £	VAT
		Date	Ľ	Ľ	
	HOUSING REVENUE ACCOUNT DISCRETIONARY CHARG	ES			
1	<u>Community Rooms</u>				
	Residents weekly charge	01/04/2019	6.25	6.50	O/Scope
	Voluntary agencies & organisations usage - up to 3 hours	01/04/2019	20.95	21 50	Exempt
	- more than 3 hours/all day	01/04/2019	31.40		Exempt
	Charitable organisations usage	04/04/2010	E 4 E		
	- up to 3 hours - more than 3 hours/all day	01/04/2019 01/04/2019	5.15 10.30		Exempt Exempt
	- more than 5 hours/all day	01/04/2019	10.50	10.50	Exempt
2	Communal Facilities				
	Residents weekly charge	01/04/2019	7.25	7.50	O/Scope
3	<u>Guest Rooms</u>				
	Double Room - per night *	01/04/2019	20.95	21.50	Included
	Single Room - per night *	01/04/2019	15.70	15.96	Included
	Folding bed - per night *	01/04/2019	5.20	5.40	Included
	* 50% discount for persons over 60.				
L					

#### 2019/20 - 2021/22 Capital Programme

	Description	2019/20 New Bids	2019/20 Indicative Base	2019/20 Updated Base Before Slippage	2018/19 Slippage	2019/20 Updated Base	2020/21 Indicative Base	2021/22 Indicative Base
		£'000	£'000	£'000	£'000		£'000	£'000
	Growth							
1	Shop Front Scheme	130	-	130	-	130	-	-
2	Grantham Christmas Lights	40	-	40	-	40	-	-
3	Investment and Regeneration Strategy	10,000	-	10,000	-	10,000	-	-
4 5	Local Authority Controlled Company Guildhall Arts Centre - Theatre lighting & visual equipment	-	- 15	- 15	1,400	1,400 15	-	-
5 6	LED TV screen	103	15	103	-	103	-	
7	Tourism Signage	-	50	50	-	50	50	-
8	Replacement of Gas Boilers at Meres Leisure Centre Grantham	65	_	65	-	65	-	-
9	Replacement of Market Stall Covers	-	-	-	29	29	-	-
10	Car Park Barriers	-	-	-	50	50	-	-
11	Dysart Park Improvements	55	-	55	-	55	-	-
12	Queen Elizabeth Park, Grantham - Provision of visitor car park	30	-	30	-	30	-	-
13	Wyndham Park Grantham Car Park	29	-	29	-	29	-	-
		10,452	65	10,517	1,479	11,996	50	-
	Commercial							
14	Disabled Facilities Grant	797	-	797	-	797	797	797
15	Street Scene Vehicle Procurement	310	-	310	-	310	57	260
16 17	Vehicle Replacement Programme CCTV Matrix	705 23	-	705 23	-	705 23	655	660
18	Pool Car Keyless Entry	23 14	-	14	-	14	-	
19	Wheelie Bin Replacements	100	-	100	-	100	100	100
20	Trade Waste Bins	24	-	24	-	24	24	24
		1,973	-	1,973	-	1,973	1,633	1,841
	Resources							
21	Sandbox Firewall	-	-	-	65	65	-	-
22	Server and storage infrastructure	115	-	115	-	115	-	-
23 24	Payment Receipting System Government Digital Services Compliance Programme	40 80	-	40 80	-	40 80	-	-
24		235	-	235	65	300	-	-
25	TOTAL GENERAL FUND CAPITAL PROGRAMME	12,660	65	12,725	1,544	14,269	1,683	1,841
26	GENERAL FUND FINANCED BY:							
27	Borrowing					10,000	-	-
28	Specfic Reserve - Capital					750	-	-
29	Useable Capital Receipts					500	400	100
30	Capital Grants and Contributions							
31	- Disabled Facility Grant					797	797	797
32	- Historic England					65	-	-
	- WREN Funding					55		
33	Direct Revenue Financing							
34	- Wyndham Park- SEA					59	-	-
35	- Xmas Lights- SEA					40	-	-
36	- S106 Monies					23	-	-
	- Shop Front Scheme					65		-
37	•							
37 38	- Local Priorities Reserve					1,915	486	944
	•					1,915 <b>14,269</b>	486 <b>1,683</b>	944 <b>1,841</b>

# HRA REVENUE SUMMARY 2019/20

Description	2018/19 - Original Budget	2019/20 - Original Budget	2020/21 - Indicative Budget	2021/22 - Indicative Budget
	£'000	£'000	£'000	£'00
		,		(25,44
	(311)	(319)	(327)	(33
Charges for Services and Facilities	(622)	(662)	(681)	(69
Other Income	(67)	(67)	(67)	(6
TOTAL INCOME	(25,439)	(25,455)	(25,687)	(26,54
EXPENDITURE				
Repairs and Maintenance	7.907	8.110	8.243	8,2
				3,20
				1,3
				4
				3,84
				5
Other Expenditure (Pension Deficit)	225	272	315	3
TOTAL EXPENDITURE	16,183	17,230	17,806	17,9
NET COST OF HRA SERVICES	(9,256)	(8,225)	(7,881)	(8,54
Interact Daughle and Similar Charges	2.916	2 71 9	2 726	2.6
				2,6
Interest and investment income	(228)	(219)	(138)	(16
NET POSITION BEFORE RESERVE MOVEMENTS	(6,668)	(5,726)	(5,283)	(6,06
MOVEMENT ON THE HRA BALANCE				
(Deficit)/Surplus for the Year	6,668	5,726	5,283	6,0
Other Revenue Movements (pension, setasides)	225	262	199	
Repayment of Principal	(3,222)	(3,222)	(3,222)	(3,22
Major Repairs Reserve Transfer	(3,101)	(2,523)	(2,465)	(1,94
Housing Revenue Account Balance at start of Year	2,489	3,059	3,302	3,0
	3,059	3,302	3,098	4,0
	INCOME Dwelling Rents Non Dwelling Rents Charges for Services and Facilities Other Income TOTAL INCOME EXPENDITURE Repairs and Maintenance Supervision and Management - General Supervision and Management - Special HRA share of Corporate and Democratic Costs Depreciation and Impairment of Fixed Assets Debt Management Expenses Provision for Bad Debts Other Expenditure (Pension Deficit) TOTAL EXPENDITURE NET COST OF HRA SERVICES Interest Payable and Similar Charges Interest and Investment Income NET POSITION BEFORE RESERVE MOVEMENTS MOVEMENT ON THE HRA BALANCE (Deficit)/Surplus for the Year Other Revenue Movements (pension, setasides) Repayment of Principal Major Repairs Reserve Transfer	Original BudgetDescription£'000INCOME Dwelling Rents(24,439)Non Dwelling Rents(311)Charges for Services and Facilities(622)Other Income(25,439)EXPENDITURE Repairs and Maintenance7,907Supervision and Management - General Supervision and Management - Special Provision for Bad Debts1,097HRA share of Corporate and Democratic Costs Provision for Bad Debts460Depreciation and Impairment of Fixed Assets Other Expenditure (Pension Deficit)3,311Debt Management Expenses Provision for Bad Debts245Other Expenditure (Pension Deficit)225TOTAL EXPENDITURE Interest Payable and Similar Charges Interest and Investment Income2,816Interest Payable and Similar Charges (228)2,816Interest Position BEFORE RESERVE MOVEMENTS (6,668)(6,668)MOVEMENT ON THE HRA BALANCE (Deficit)/Surplus for the Year Other Revenue Movements (pension, setasides)225Repayment of Principal (3,222)(3,222)Major Repairs Reserve Transfer(3,101)	DescriptionOriginal BudgetOriginal BudgetINCOME£'000£'000INCOME(24,439)(24,408)Ond Dwelling Rents(311)(319)Charges for Services and Facilities(622)(662)Other Income(25,439)(25,455)EXPENDITURE(67)(7)Repairs and Maintenance7,9078,110Supervision and Management - General2,7833,201Supervision and Management - Special1,0971,326HRA share of Corporate and Democratic Costs460421Depteriation and Impairment of Fixed Assets3,4313,620Debt Management Expenses3535Provision for Bad Debts24452445Other Expenditure (Pension Deficit)225272TOTAL EXPENDITURE16,18317,230Interest Payable and Similar Charges2,8162,718Interest Payable and Similar Charges2,8162,718Interest Payable and Similar Charges(6,668)(5,726)MOVEMENT ON THE HRA BALANCE(6,668)5,726Other Revenue Movements (pension, setasides)225262Repayment of Principal(3,222)(3,222)Major Repairs Reserve Transfer(3,101)(2,523)	DescriptionOriginal BudgetOriginal BudgetIndicative BudgetINCOME Dwelling Rents£'000£'000£'000Non Dwelling Rents(24,439)(24,408)(24,613)Non Dwelling Rents(311)(319)(327)Charges for Services and Facilities(67)(67)(67)Other Income(25,439)(25,455)(25,687)EXPENDITURE Repairs and Maintenance7,9078,1108,243Supervision and Management - Special1,0971,3261,3228HRA share of Corporate and Democratic Costs460421419Depreciation and Impairment of Fixed Assets3,4313,6203,731Deth Management Expenses353535Provision for Bad Debts2452454433Other Expenditure (Pension Deficit)225272315TOTAL EXPENDITURE16,18317,23017,806NET COST OF HRA SERVICES(9,256)(8,225)(7,881)Interest Payable and Similar Charges Interest and Investment Income2,8162,7182,736MOVEMENT ON THE HRA BALANCE(6,668)(5,726)(5,283)MOVEMENT ON THE HRA BALANCE6,6685,7265,283Other Revenue Movements (pension, setasides)225262199Repayment of Principal(3,222)(3,222)(3,222)Major Repairs Reserve Transfer(3,101)(2,523)(2,465)

25	Major Repairs Reserve Balance at Start of Year	10,328	12,646	13,307	11,446
26	Depreciation & MRR Transfer	6,532	6,630	6,802	6,498
27	Capital Financing & Loan Repayment	(4,214)	(5,969)	(8,663)	(8,296)
28	Major Repairs Reserve Balance at End of Year	12,646	13,307	11,446	9,648

### 2019/20 - 2021/22 HRA Capital Programme

		1				
		2018/19	2019/20			2021/22
Ref	Description	Slippage	New	Updated	Indicative	Indicative
			Bids	Base	Base	Base
		£'000	£'000		£'000	£'000
	HOUSING REVENUE ACCOUNT					
	Frank Efficiency latitude					
	Energy Efficiency Initiatives		4 544	4 5 4 4	4 700	4 500
1	Central Heating, Ventilation and boiler replacements	-	1,514	1,514	1,769	1,526
		-	1,514	1,514	1,769	1,526
_	Refurbishment and Improvement					
2	New Build Properties	-	6,800	6,800	5,200	4,500
3	Property Development	4,130	870	5,000	5,000	5,000
4	Re-roofing	-	1,200	1,200	1,200	1,200
5	Re-wiring	-	300	300	300	300
6	Kitchen & Bathroom Refurbishments	-	1,000	1,000	1,000	1,000
7	Doors & Windows	-	100	100	100	100
8	Sewage Refurbishment	-	100	100	100	
9	Communal Rooms	-	70	70	70	70
		4,130	10,440	14,570	12,970	12,170
	ICT					
10	Upgrade of Housing Management System	-	250	250	250	
		-	250	250	250	
	Purchase of Vehicles					
11	Repairs Vehicles	-	155	155	124	100
		-	155	155	124	100
12	TOTAL - HOUSING INVESTMENT PROGRAMME	4,130	12,359	16,489	15,113	13,796
12	TOTAL - HOUSING INVESTMENT PROGRAMME	4,130	12,339	10,409	15,115	13,790
	HRA FINANCED BY:					
13	Major Repairs Reserve			5,969	8,663	8,296
14	Property Development Reserve			5,000	5,000	2,225
15	HRA Capital Receipts Reserve			5,270	1,200	500
16	HRA Improvement Reserve			250	250	-
17	Borrowing			-	-	2,775
18				16 100	15 142	12 706
10	TOTAL - HOUSING REVENUE ACCOUNT			16,489	15,113	13,796

## 2019/20 - 2021/22 HRA RESERVES STATEMENT

	Balance as at	Forecast change in	Forecast Balance as	Forecast change in	Forecast Balance as	Forecast change in	Forecast Balance as	Forecast change in	Forecast Balance as
	31/3/2018	Year	at 31/3/2019	Year	at 31/3/2020	Year	at 31/3/2021	Year	at 31/3/2022
Housing Revenue Account (HRA)	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Revenue Reserves									
Insurance Reserve	200		200		200		200		200
Service Specific Funds (Pension)	686	(225)	461	(262)	199	(199)	0		0
HRA Improvement Reserve	561		561	(250)	311	(250)	61		61
Loan Repayment Reserve	16,350	(15,000)	1,350		1,350		1,350		1,350
Property Development Reserve	0	14,130	14,130	(5,000)	9,130	(5,000)	4,130	(2,225)	1,905
Working Balance	2,489	570	3,059	242	3,301	(203)	3,098	902	4,000
Total HRA Revenue Reserves	20,285	(525)	19,760	(5,270)	14,490	(5,652)	8,838	(1,323)	7,515
HRA Capital Reserve									
HRA Capital Receipts Reserve	3,332	577	3,909	(3,902)	7	380	387	1,257	1,644
Major Repairs Reserve	10,328	2,318	12,646	661	13,307	(1,861)	11,446	(1,798)	9,648
Total HRA Capital Reserves	13,660	2,895	16,555	(3,241)	13,314	(1,481)	11,833	(541)	11,292
Total HRA Reserves	33,946	2,370	36,316	(8,511)	27,805	(7,133)	20,672	(1,864)	18,808

#### PARISH PRECEPTS

Area		2019/20	Band D
Code	Town or Parish	Precept	equiv.
		£	
01-04	Grantham	44,100	3.96
05-07	Stamford	502,999	70.56
08-09	Bourne	158,233	28.35
64	Market Deeping	226,152	103.14
10	Allington	18,000	51.66
11	Ancaster	26,307	46.62
12	Aslackby & Laughton	3,900	36.27
13	Barholm & Stowe	300	8.91
14	Barkston & Syston	13,000	53.19
15	Barrowby	38,000	53.19
16	Baston	15,115	25.92
17	Belton & Manthorpe	2,048	10.35
18	Billingborough	14,000	29.97
19	Bitchfield & Bassingthorpe	0	-
20	Boothby Pagnell	750	12.33
21	Braceborough & Wilsthorpe	2,773	19.89
23	Burton Coggles	200	5.13
24	Careby, Aunby & Holywell	600	8.19
25	Carlby	8,690	42.66
26	Carlton Scroop & Normanton	8,000	63.90
27	Castle Bytham	14,000	47.61
28	Caythorpe	29,450	57.42
29	Claypole	19,050	37.35
30	Colsterworth, Gunby, Stainby & North Witham	35,671	48.06
31	Corby Glen	11,000	27.27
32	Counthorpe & Creeton	0	-
33	Deeping St James	135,114	55.17
34	Denton	5,600	46.53
35	Dowsby	1,947	36.72
36	Dunsby	700	14.13
38 39	Edenham Fenton	2,950	26.64
39 40	Fenton Folkingham	1,000	16.83 39.24
40	Foston	10,715	
41	Fulbeck	10,544	48.33
42	Greatford	7,400 3,400	34.56 27.09
43 44	Great Gonerby	28,836	38.97
44 45	Great Ponton	20,030 9,200	36.97 76.05
45 47	Haconby & Stainfield	9,200 1,580	76.05 8.46
47		1,300	0.40
	Sub Total	1,411,324	
	oub rolar	1,411,324	

Area		2019/20	Band D
Code	Town or Parish	Precept	equiv.
		£	
48	Harlaxton	17,824	52.20
49	Heydour	5,000	32.40
50	Honington	0	-
51	Horbling	0	-
52	Hougham	2,250	28.89
53	Hough-on-the-Hill	6,562	39.78
54	Ingoldsby	4,750	40.32
55	Irnham	1,500	13.86
56	Kirkby Underwood	3,115	39.42
57	Langtoft	24,500	32.22
58	Lenton, Keisby & Osgodby	450	7.02
59	Little Bytham	4,000	36.00
60	Little Ponton & Stroxton	0	-
61-62	Londonthorpe & Harrowby Without	31,000	18.54
63	Long Bennington	48,655	52.47
65	Marston	4,900	31.95
66	Morton & Hanthorpe	14,000	17.10
69	Old Somerby	3,500	38.34
70	Pickworth	1,500	19.80
71	Pointon & Sempringham	5,000	25.92
72	Rippingale	17,803	51.93
73	Ropsley, Humby, Braceby & Sapperton	11,500	36.45
74	Sedgebrook	11,464	78.75
75	Skillington	4,800	36.63
76	South Witham	24,000	52.38
77	Stoke Rochford & Easton	4,500	54.99
78	Stubton	1,200	15.48
79	Swayfield	2,987	21.06
80	Swinstead	3,363	42.93
82	Tallington	6,000	19.53
83	Thurlby	19,000	23.76
84	Toft,Lound & Manthorpe	0	-
85	Uffington	4,000	12.87
86	Welby	1,545	19.44
87	Westborough & Dry Doddington	2,300	15.93
88	West Deeping	4,000	33.84
89	Witham -on-the-Hill	1,947	20.34
90	Woolsthorpe	7,000	48.24
91	Wyville-cum-Hungerton	400	20.43
	Total	1,717,639	