

South Kesteven District Council Car Parking Income & Expenditure
1 April 2014 - 31 March 2015 DRAFT

| Income | £ |
|-------------------------------|---------------------------|
| Penalty Charge Notices (PCNs) | (45,087) |
| Season Tickets | (65,022) |
| Pay & Display | (1,098,904) |
| Other Income | (1,800) |
| Resident's Parking | (7,463) |
| Total Income | <u>(1,218,276)</u> |

| Expenditure | |
|------------------------------------------------------------------|-----------------------|
| Off-street Parking (Operational, administrative and enforcement) | <u>675,552</u> |
| Total Expenditure | <u>675,552</u> |

Surplus (income minus expenditure) (542,724)

Surplus income from off-street parking is directed towards financing capital expenditure for re-investment in car parks (improvements and maintenance) and expenditure related activities in accordance with section 55 of the Road Traffic Regulation Act 1984, as amended by the Traffic Management Act 2004.

The information is subject to external audit and is therefore draft and subject to change.